

Olympic Pool Mechanical System Improvements

Incorporated County of Los Alamos
Public Works & Community Services Department

County Council
July 28, 2026

Project Scope

Replace the existing Olympic Pool pumps and perform upgrades to the filtrations system

- New pumps
- New filters with bigger flow capacity
- Reconfigure plumbing to gain complete redundancy and increase pump efficiency
- Reseal entire surge tank
- System start up and handover for operations



Project Budget

PROJECT BUDGET SPREADSHEET	
Olympic Pool Resurfacing and Mechanical System Improvements	
Budget:	Amount
FY 2026 Major Facilities Maintenance Projects Fund (MFM)	\$ 2,060,000.00
FY 2027 Major Facilities Maintenance Projects Fund (MFM)	\$ 855,149.00
Budget Revision 2027-04	\$ 384,851.00
Total Recommended Budget	\$ 3,300,000.00
Expenses	
	Amount
AGR25-922-A1 Lee-Sure Pools Inc. - Olympic Pool Mechanical System Improvements	\$ 1,179,113.46
NMGRT (7.6875%)	\$ 90,644.35
Total Bid w/Tax	\$ 1,269,757.80
Contingency ~14%	\$ 172,374.99
Subtotal	\$ 1,442,132.79
Payment for longlead time mechanical equipment (NMGRT Inclusive)	\$ 275,000.00
Mechanical System Retrocommissioning & Design (NMGRT Inclusive)	\$ 65,338.76
Olympic Pool Resurfacing (NMGRT and 20% contingency included)	\$ 1,517,528.45
Total Expenses	\$ 3,300,000.00
TOTAL PROJECT BUDGET	\$ 3,300,000.00

Funding: \$3.3 M Combining MFM funds and CIP Project Savings

Expenses to Date \$1.86 M

- Olympic Pool resurfacing
- Retro-Commissioning
- Design & Commissioning
- Payment for long lead time equipment

Construction Costs \$1.44 M

- Labor, Materials & Equipment
- Project Contingency

Project Schedule

- July 2026
 - Order long lead mechanical equipment
 - Permitting
- August – September 2026
 - Project kick-off
 - Demolition
 - Construction work
- October 2026
 - System start up
 - Completion of pool restoration
 - Refill pool and plastering curing
- November 2026
 - Handover operations to Aquatic Center Staff
 - Pool resumes operations

Questions/Discussion