

AGR22-18a TASK ORDER #27 Golf Cart Electrification Infrastructure

DATE PREPARED: February 26, 2025

CHARGE: CIP 7023 8369

CONTRACT MANAGER: Miguel Jimenez, 505-662-1430. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Miguel Jimenez.

COUNTY REQUESTOR/CONTACT: Harold Anthony Strain, Project Manager, 505-662-8095. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Anthony Strain.

ATTACHMENTS:

1. Proposal Provided by All-Rite Construction dated February 3, 2025.
2. Construction Documents developed by Lloyd and Associates Architects dated 5/30/2024

COMMENCE WORK DATE:

1. Upon issuance of Task Order.

REQUESTED DELIVERY DATE:

1. Construction completed by June 15, 2025

SCOPE OF WORK REQUESTED:

1. Install electrical & HVAC infrastructure to accommodate 60 electric golf cart chargers at the golf course clubhouse according to the construction documents attached to this Task Order.

DELIVERABLES:

1. See attached proposal for deliverables and exclusions.

ESTIMATED COST:

1. Total Task Order: \$372,365.00 plus \$11,170.95 bond plus \$27,087.23 NMGR (7.0625%) for a Total of \$410,623.18

Current Contract Value	\$10,000,000.00	Plus GRT
Estimated value of all task orders to date, including this task order:	\$ 4,653,462.20	Plus GRT
Remaining Contract Value:	\$5,346,537.80	Plus GRT

Proposal Submitted To:

Los Alamos County
Public Works Department



539 Oliver Ross Dr.
Albuquerque, NM 87121
Ph: (505) 344-7663
Fax: (505) 898-8239
www.ritecon.com

**RE: Los Alamos County Golf Course Electrical Cart Chargers
4290 Diamond Dr.
Los Alamos, NM 87544**

**Proposal Submitted By: Jason Bianchetti
Attention: Anthony Strain
February 13, 2025**

Description

Ritecon would like to hereby propose to execute the turnkey project for the Public Works Division of Los Alamos County. We will provide the materials, equipment, and labor to complete the mentioned project as detailed below. Pricing includes wage decision labor. The compensation for this project is as follows.

Base bid

Subtotal: \$372,365.00

Bond as required: \$11,170.95

Tax @ 7.0625%: \$27,087.23

Grand total: \$410,623.18

Project Duration:

Electrical gear lead time – 12 weeks

Permitting - 2 weeks

Construction - 10 weeks

(we can turn in for permit and start project within 2 weeks of award – majority of project can be completed ahead of the electrical gear arriving)

Authorized Ritecon Construction Project Manager: Jason Bianchetti *Jason Bianchetti*

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written or verbal orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

Scope of Work

Preconstruction services

- Administrative coordination
- Project master schedule
- Material procurement
- CID permit submission and associated fees

General Requirements

- Builders risk and general liability insurance
- PM management & coordination
- Supervision
- Submittals
- Quality control and control inspections
- Temporary facilities and utilities
- Flagging & barricading
- Waste management
- Regulatory control
- Safety
- Closeouts including as-built construction documents, O&M manuals, manufacture warranties and warranty letters

Div. 02 Demolition

- Cut and remove sections of drywall ceiling for installation of ceiling mounted Unistrut frames
- Remove and dispose of existing mechanical equipment that is being replaced
- Core drill new penetrations through concrete wall for electrical conduit runs

Div.07

- Fire caulk concrete wall penetrations
- Misc. caulking and sealants

Div. 09 Finishes

- Patch and repair drywall ceiling after Unistrut frames are installed
- Paint ceiling patches

Div. 23 Mechanical

- Demolition and disposal of existing Ductwork, grilles and HVAC equipment as indicated
- Provide and install new exhaust fans and ventilation fan as indicated (no spec provided- GC to submit proposed equipment)

Div. 26 Electrical

- Provide and install new electrical panel, service tap and power distribution as indicated in construction documents
- Provide and install all materials to build Unistrut frames (22 wall mount – 25 ceiling mount)
- Power distribution to 60 locations for new chargers
- Install owner provided chargers, grounding

Warranty

- The above work carries a 1-year labor and materials warranty.

Exclusions

- YAMAHA CHARGING EQUIPMENT ASSEMBLY AND ALL ASSOCIATED CORDS, CORD HOOK AND PIGTAIL PLUG – PROVIDED BY OWNER
- Night or weekend work
- Anything not specifically indicated in SOW
- Price is valid for 120 days



Los Alamos County Golf Course Electrical Cart Chargers					
Construction documents -12.06.24					
Construction Bid Proposal - 02/13/25					
Base Bid					
CSI DIV.	Materials & Equipment Breakdown Item	Quantity			Cost
	General Requirements/ Consumables				\$ 8,500.00
	Demo				\$ 3,500.00
	Caulking and sealants				\$ 1,200.00
	Finishes				\$ 44,295.00
	Equipment Rentals				\$ 9,500.00
	Mechanical				\$ 27,865.00
	Electrical				\$ 89,655.00
	Dumpster fees and porta john				\$ 2,200.00
	Permit fees (1%)				\$ 3,650.00
	Subtotal Material & Equipment				\$ 190,365.00
	Labor Breakdown - Hourly Wage Rates				
	Classification Group		Hours	Rate	Total
	Material Administration Processing Cost		20	\$ 70.00	\$ 1,400.00
	Subcontractor Administration Processing Cost		20	\$ 70.00	\$ 1,400.00
	Project Manager		60	\$ 85.00	\$ 5,100.00
	Superintendent		440	\$ 85.00	\$ 37,400.00
	Foreman		0	\$ 85.00	\$ -
	Group I - Unskilled labor		0	\$ 60.00	\$ -
	Group II - Semi-skilled labor		260	\$ 60.00	\$ 22,100.00
	Group III - Skilled Labor		265	\$ 60.00	\$ 15,900.00
	Electrical ground man		925	\$ 85.00	\$ 78,625.00
	Plumber (mechanical)		195	\$ 85.00	\$ 16,575.00
	Subtotal Labor				\$ 178,500.00
	Other Costs and Charges (mobilization charge)				
	Task Order Amount	\$350,000 - \$400,000			\$ 3,500.00
	Subtotal: Material, Equipment, Labor & Other Costs				\$ 372,365.00
	Bond				\$ 11,170.95
	Tax 7.0625%				\$ 27,087.23
	Grand Total				\$ 410,623.18