

**PROJECT BUDGET SPREADSHEET
MESA PUBLIC LIBRARY EV CHARGER STATIONS**

Budget	Amount
EV Charging Fund	\$ 550,000.00
NMDOT Grant	\$ 435,388.00
Sustainability Funds	\$ 198,612.00
Total Budget Available	\$ 1,184,000.00
Expenses	Amount
Construction	\$ 501,443.60
EV Chargers Kempower	\$ 289,543.53
EV Software Service and Operation and Maintenance	\$ 72,000.00
Subtotal	\$ 862,987.13
NMGRT 7.0625%	\$ 60,948.47
Project Total w/GRT	\$ 923,935.60
Contingency ~20%	\$ 185,064.40
Electric power updates and materials - Department of Public Utilities	\$ 75,000.00
Total Expenses	\$ 1,184,000.00
TOTAL BUDGET REQUEST	\$ 1,184,000.00