



Los Alamos County Public Works Department

Traffic and Streets Division

Task Order – Albuquerque Asphalt, Inc.

AGR 24-970 – Roadway Repair and Construction

Term: June 26, 2024 through December 31, 2025

Amount not to exceed: \$5,000,000.00 plus applicable gross receipts tax.

Vendor: Albuquerque, Asphalt, Inc. - #28537

Date Prepared: December 3, 2025

Task Order No.: 3 – Rev. 1

Project/Org/Object Code: 01171120-8369

Contract Manager: Karen Henderson, 505-709-7532

All changes in scope, budget, or schedule(extensions) need to be approved in advance by Karen Henderson or Keith Wilson.

County Requestor/Contact: Keith Wilson - 505-231-3961

Attachments: Invoice 25-0385-rev and Cost proposal for soft spots

Commence Work Date: Albuquerque Asphalt completed this additional work along with the original scope of services at the end of October 2025

Scope of Work Requested:

The project consists of an asphalt mill and overlay on various streets in Los Alamos and White Rock. The White Rock Streets include Deer Court, Deer Trail and Terry Lane. The Los Alamos streets include 35th , 36th , 37th , 38th , and 39th Streets.

Rev. 1 During the milling process, multiple “soft spots” in the existing roadway subgrade material became visible on several of the streets. These soft spots needed to be fixed before final paving could commence. For final paving to be completed in a timely manner, Albuquerque Asphalt utilized their resources to assist County Traffic and Streets crews with the necessary repairs. This work was unanticipated and was not included in the original project scope. Coordinating efforts ensured that the final paving could be completed prior to winter weather and avoided remobilization expenses. The required additional work by Albuquerque Asphalt amounts to \$79,985.28 plus Applicable Gross Receipts Tax.

ESTIMATED COST (not to exceed amount)			
LOCATION	ORIGINAL ESTIMATED COST	REV1	TOTAL
Deer Ct, Deer Tr. & Terry Ln.	\$ 253,461.57	\$ -	\$ 253,461.57
35th, 36th, 37th 38th & 39th St	\$ 606,545.53	\$ -	\$ 606,545.53
Soft Spots		\$ 79,985.28	\$ 79,985.28
SUBTOTAL	\$ 860,007.10	\$ 79,985.28	\$ 939,992.38
GRT	\$ 60,738.00	\$ 5,648.96	\$ 66,386.96
CONTINGENCY	\$ 10,000.00	\$ -	\$ 10,000.00
FINAL ESTIMATE	\$ 930,745.10	\$ 85,634.24	\$ 1,016,379.34

Final payment shall be based on actual field measured quantities.

Current Contract Value	\$5,000,000.00	Plus GRT
Estimated value of all task orders to date including this task order:	\$2,181,623.74	Plus GRT
Remaining Contract Value:	\$2,818,376.26	Plus GRT

Signature Page

Revision 1 Task Order

Karen Henderson **Date**
Contract Manager/Senior Engineer

Keith Wilson **Date**
Project Manager

Eric Ulibarri **Date**
County Engineer

Eric Martinez **Date**
Public Works Director

Juan Rael **Date**
Deputy County Manager (if TO value is \$20,000 or more)

Anne Laurent **Date**
County Manager (if TO value is \$50,000 or more)

County Council **Date**
(if TO value is \$300,000 or more)

Emiliano Martinez **Date**
Albuquerque Asphalt, Inc.

On Call Roadway Repair and Construction Agreement No. AGR24-970
Albuquerque Asphalt, Inc.



Soft Spot	Length (ft)	Width (ft)	Area (sqft)	Area (SY)	Cost @ \$25 SY*
1	10.0	3.0	30.0	3.33	\$83.33
2	12.0	3.5	42.0	4.67	\$116.67
3	9.0	5.0	45.0	5.00	\$125.00
4	5.0	15.0	75.0	8.33	\$208.33
5	11.0	6.0	66.0	7.33	\$183.33
6	15.0	5.0	75.0	8.33	\$208.33
7	25.0	4.5	112.5	12.50	\$312.50
8	9.0	8.5	76.5	8.50	\$212.50
9	8.5	13.5	114.8	12.75	\$318.75
10	12.0	6.5	78.0	8.67	\$216.67
11	13.0	9.8	126.8	14.08	\$352.08
12	20.0	5.0	100.0	11.11	\$277.78
13	19.0	6.5	123.5	13.72	\$343.06
14	19.0	7.5	142.5	15.83	\$395.83
15	41.0	5.3	215.3	23.92	\$597.92
16	24.0	6.0	144.0	16.00	\$400.00
17	21.0	12.8	269.5	29.94	\$748.48
18	25.0	15.0	375.0	41.67	\$1,041.67
19	34.0	9.0	306.0	34.00	\$850.00
20	18.0	20.0	360.0	40.00	\$1,000.00
21	23.0	8.5	195.5	21.72	\$543.06
22	45.0	5.0	225.0	25.00	\$625.00
23	26.0	13.5	351.0	39.00	\$975.00
24	19.0	13.0	247.0	27.44	\$686.11
25	37.0	14.0	518.0	57.56	\$1,438.89
26	19.0	14.0	266.0	29.56	\$738.89
27	16.0	18.0	288.0	32.00	\$800.00
28	41.0	18.0	738.0	82.00	\$2,050.00
29	138.0	8.0	1104.0	122.67	\$3,066.67
30	523.0	15.0	7845.0	871.67	\$21,791.67
31	347.0	20.0	6940.0	771.11	\$19,277.78
32	480.0	15.0	7200.0	800.00	\$20,000.00
SUB-TOTAL					\$ 79,985.28
GRT 7.0625%					\$ 5,648.96
TOTAL					\$ 85,634.24

* - Item 012 Full Depth Reclamation 9.1" to 12" Depth

P.O. Box 66450, Albuquerque NM 87193-6450
Ofc: (505) 831-7311 / Fax: (505) 831-0811

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Albuquerque Asphalt, Inc.



