

PROJECT BUDGET SPREADSHEET Golf Course Clubhouse HVAC System Replacement	
Budget	Amount
FY2026 MFM Fund - Golf Course HVAC Replacement	\$ 500,000.00
FY2026 MFM Fund - Various Mechanical System Design & Replacement	\$ 150,000.00
Total Recommended Budget	\$ 650,000.00
Expenses	Amount
Golf Course Clubhouse HVAC Replacement - Yearout Mechanical	\$ 499,946.42
NMGRT	\$ 35,308.72
Total w/Tax	\$ 535,255.14
Contingency, ~15%	\$ 82,365.86
Mechancial System Commissioning Services (w/tax)	\$ 32,379.00
Total Expenses	\$ 650,000.00
TOTAL PROJECT BUDGET	\$ 650,000.00