

Budget Revision 2026 - 02

Council Meeting Date: 07/08/2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General - Police	01165901	3453	\$ 695,385.00				\$ 695,385
General - Police	01165901	8369		\$ 695,385			\$ (695,385)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: Per E911 Grant Award from DFA for FY2026. This revision represents the amount not already built into the FY26 adopted budget for the full award of \$795,385.

Fiscal Impact: This revision will increase revenues and expenditures budget equally for net 0 impact to the general fund balance.

Helen Perraglio 7/3/2025

Preparer

Date

County Manager Approval if Required

Department Director Signature

Budget Manager/Analyst Signature