

**INC COUNTY OF LOS ALAMOS
 Utilities Profit Transfer Schedule
 Fiscal Year 2026**

Electric Distribution Fund 512

		<u>FY2025 Audited Sales</u>	
Revenue Object			
4301	Residential metered	9,036,510.21	
4305	Private area lighting	16,071.14	
4311	Commercial metered	4,986,793.93	
4382	EV Charging Stations	<u>17,387.35</u>	
			14,056,762.63
			0.05
			<u>702,838.13</u>

Gas Fund 531

		<u>FY2025 Audited Sales</u>	
4301	Residential metered	4,827,711.43	
4311	Commercial metered	<u>1,070,500.61</u>	
			5,898,212.04
			0.05
			<u>294,910.60</u>

Total Revenue Transfer	<u><u>997,748.73</u></u>
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