

PROJECT BUDGET SPREADSHEET	
Budget	Amount
New Mexico Department of Finance Administration Recreation Grant	\$ 150,000.00
FY 2026 CP7018, CSD Infrastructure - Improvements and ADA	\$ 2,720,000.00
<b>Total Recommended Budget</b>	<b>\$ 2,870,000.00</b>
Incurred Expenses	Amount
Condition Assessment & Construction Docs (NMGRT inclusive)	\$ 171,099.49
Pavillion and Grandstand Demolition (NMGRT inclusive)	\$ 94,078.15
<b>Construction Cost</b>	
Brewer Arena Improvements - All-Rite Construction Inc. (Task Order#29)	\$ 2,113,060.56
NMGRT 7.0625%	\$ 149,234.90
Total Bid w/Tax	\$ 2,262,295.46
Contingency, ~15%	\$ 342,526.89
Subtotal	\$ 2,604,822.36
<b>Total Expenses</b>	<b>\$ 2,870,000.00</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 2,870,000.00</b>