

### Budget Revision 2026 - 52

Council Meeting Date: 03/31/2026

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
Municipal Court	01118010	8369		\$ 110,000			\$ (110,000)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

New Software Quicket cotract awarded

Fiscal Impact: Increase in expenditures of \$110k resulting in a decrease in fund balance of \$110k

Juanita Mcniel 2/25/2026

Preparer Date

*[Handwritten Signature]*

Department Director Signature

Tara Mariano 2/26/2026

Budget Manager/Analyst Signature

County Manager Approval if Required