

**Schedule of Recurring Grants  
Estimates for FY2027**

| <b>Dept/Div</b>           | <b>Funding Source</b> | <b>Grant Description</b>                  | <b>Amount</b> |
|---------------------------|-----------------------|---|---------------|
| Fire                      | NMPRC                 | Fire Protection Fund                      | \$ 998,004    |
| Muni Court                | NMDFA                 | DWI Distribution and Grant Program        | 130,456       |
| <b>Community Services</b> |                       |   |               |
|                           | NMCYFD                | Juvenile Justice Advisory Board           | 965,693       |
|                           | NMDCA                 | Library Go Bonds                          | 28,620        |
|                           | NMSL                  | Library State Grant                       | 14,570        |
|                           | NMDOH                 | Community Health Council                  | 74,573        |
| <b>Police</b>             |                       |   |               |
|                           | NMDHSEM               | State Homeland Security Grant Program     | 521,787       |
|                           | NMDFA                 | Law Enforcement Protection Fund           | 153,500       |
|                           | NMPS                  | Law Enforcement Retention Fund            | 49,118        |
|                           | NMCVRC                | VAWA                                      | 27,007        |
|                           | NMDFA                 | E911                                      | 376,674       |
|                           | USDOJ                 | Bulletproof Vest Program                  | 13,000        |
| <b>Transit</b>            |                       |   |               |
|                           | NMDOT                 | Transit 5311 (Admin/Operations Only)      | 5,605,740     |
|                           | NMDOT                 | Transit 5310 Capital Grant                | 198,803       |
|                           | USDOI                 | National Park Service - Bandelier Service | 222,447       |
| <b>Public Works</b>       |                       |   |               |
|                           | NMDOT                 | School Bus Route Program                  | 224,151       |
|                           | NMDOT                 | County Arterial Program                   | 28,753        |
|                           | NMDOT                 | Cooperative Program                       | 175,598       |
|                           | NMDOT                 | Municipal Arterial Program                | 150,000       |

**Total** **\$ 9,958,494**

*Approval of this schedule authorizes the Department to apply for the grant. If the actual grant award is different from the amount included in the budget, a midyear budget revision will be presented to Council at a later date. For grant awards over \$300,000, Council approval is required before acceptance by the County Manager or Utilities Manager.*