

**INC COUNTY OF LOS ALAMOS
 Utilities Profit Transfer Schedule
 Fiscal Year 2025**

Electric Distribution Fund 512

		<u>FY2024 Audited Sales</u>	
Revenue Object			
4301	Residential metered	7,885,236.46	
4305	Private area lighting	12,409.27	
4311	Commercial metered	<u>4,408,526.98</u>	
			12,306,172.71
			0.05
			<u>615,308.64</u>

Gas Fund 531

		<u>FY2024 Audited Sales</u>	
4301	Residential metered	5,860,231.73	
4311	Commercial metered	<u>1,396,047.97</u>	
			7,256,279.70
			0.05
			<u>362,813.99</u>

Total Revenue Transfer	<u><u>978,122.62</u></u>
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