

<b>PROJECT BUDGET SPREADSHEET</b>	
<b>Golf Cart Electrification Infrastructure</b>	
<b>Budget</b>	<b>Amount</b>
FY 2025 County CIP - Golf Cart Electrification Infrastructure	\$ 350,000.00
<b>Budget Revision</b>	
FY 2024 County CIP - Golf Course Improvements (Savings/Residual)	\$ 150,000.00
<b>Total Recommended Budget</b>	<b>\$ 500,000.00</b>
<b>Expenses</b>	<b>Amount</b>
All-Rite Construction	\$ 372,365.00
Bond - All-Rite Construction	\$ 11,170.95
Subtotal	\$ 383,535.95
NMGRT 7.0625%	\$ 27,087.23
Total w/Tax	\$ 410,623.18
Contingency, ~15%	\$ 61,878.83
Design Services (w/tax)	\$ 27,498.00
<b>Total Expenses</b>	<b>\$ 500,000.00</b>
<b>TOTAL BUDGET REQUEST</b>	<b>\$ 500,000.00</b>