

FY 2027 Equipment Replacement

Unit#	Division	Year of Unit	DESCRIPTION			Equipment Fund Budget
				Full Cost	Depart Budget	
1256	Police	2017	SM SUV Unmarked	\$75,000.00	\$25,000.00	\$50,000.00
1291	Police	2017	Pickup Marked	\$134,000.00	\$35,000.00	\$99,000.00
1292	Police	2018	Pickup Marked	\$134,000.00	\$35,000.00	\$99,000.00
1308	Police	2019	Pickup Marked	\$134,000.00	\$35,000.00	\$99,000.00
1341	Police	2020	Pickup Marked	\$134,000.00	\$35,000.00	\$99,000.00
1138	Assessor	2011	Mid-Size SUV			\$47,000.00
1167	Library	2012	Mid-Size SUV			\$47,000.00
3039	Parks	2005	Walk Behind Aerator			\$5,500.00
1197	Parks	2014	Pickup 1T Dump Body, tommy lift W/plow set up			\$88,000.00
3054	Parks	2006	Turf Track, Debris Vacuum			\$62,000.00
3196	Parks	2013	Mower, Riding, Rough cut 4700D			\$123,000.00
3283	Parks	2017	Mower, Riding Rough cut			\$19,000.00
3263	Parks	2016	Sod Cutter			\$6,700.00
3282	Custodial	2017	ATV W/ Plow			\$8,800.00
1277	Fire	2018	Pickup Crew Cab W/ Camper			\$82,000.00
3205	Fire	2012	UTV Side by Side			\$22,000.00
3217	Golf	2014	Workman Turf Truck			\$16,000.00
3218	Golf	2014	Workman Turf Truck			\$16,000.00
3154	Golf	2011	UTV Side by Side			\$16,000.00
3157	Golf	2011	Sand Pro Groomer W Drag			\$25,500.00
3152	Golf	2011	Turf Sprayer 1750			\$67,000.00
3268	Golf	2016	Mower Riding Rough cut 4500			\$125,000.00
1205	Traffic and Streets	2015	Pickup, 1T Ext Cab W/ Utility Body			\$ 70,000.00
1095	Traffic and Streets	2009	Pickup 3/4 Crew Cab 4x4 W/ Wing Plow Set up			\$73,000.00
1150	Traffic and Streets	2013	Dump Truck 5YD			\$300,000.00
3168	Traffic and Streets	2012	Spreader 5YD			
3207	Traffic and Streets	2014	Plow 10 FT			
3031*	Warehouse	2004	Forklift up to 10K lbs, change to a telehandler			\$ 80,000.00
			Department Portion			\$165,000.00
			Fleet Replacement Sub Total			\$1,745,500.00

* ASD will fund additional funds needed for this upgraded item.

Police Grant will fund Cameras, Radios, Laptops, Gun Locks, and any additional items that are not part of the original replacement.

Unit#	Description			Estimated Replacement Cost
Environmental Services		Year	Full Cost	In ECO Fund Budget
1271	Refuse Truck Side Loader	2018		\$490,000.00
3135	Water Trailer 1000 Gallon	2010		\$13,500.00
3213	Loader Tool Carrier	2009		\$380,000.00
Department Portion				
Fleet Replacement Sub Total				\$883,500.00
Utilities		Full Cost	In Utilities Fund Budget	In Equipment Fund budget
1235	Pickup 1T Ext Cab Utility Bed	2016		\$68,000.00
1236	Pickup 1T Ext Cab Utility Bed	2016		\$68,000.00
1242	Pickup 1/2T Ext. Cab	2016		\$47,000.00
1243	SUV SM	2016		\$47,000.00
1247	Pickup 1T Ext Cab Utility Bed W Tommy Lift	2016		\$75,000.00
17	Trailer Flat bed	1995		\$12,000.00
32	Welder Trailer Mounted	1994		\$30,000.00
Department Portion				
Fleet Replacement Sub Total				\$347,000.00
Replacement cost is split between the Transit Fund and The Equipment Fund.		Full Cost	Budget	budget
4012	Bus Medium	2001	\$771,000.00	\$758,000.00
4123	Bus Medium	2014	\$771,000.00	\$698,000.00
4106	Bus Heavy Duty	2016	\$841,398.00	\$734,401.00
4082	Mini Van	2008		\$47,000.00
			Department Total	\$2,190,401.00
Fleet Replacement Subtotal				\$239,997.00
Fleet Equipment Fund Grand Total				\$3,215,997.00