

2027 ICIP Ranking

Top 10 Projects
Ranked by
LAC Departments and Management
May 27, 2026

ICIP - Why do we Prioritize this List

- The New Mexico Department of Finance and Administration (DFA) requirement for any projects that could receive NM State funding. I.e., Projects not on the list can't receive state money. They do not require us to prioritize the list.
- State Legislators and the Governor look to the ranking in this list as indications of support from the Governing Body and County Management.
- The Federal Delegation staff look to the top 20 in this list for potential funding.
- Both State and Federal funders (legislators, Governor) also want to see projects that meet various criteria - including NEED, funding need, matching priorities to state or federal priorities, funding timeline.
- The Governor will only consider projects in the top 5.
- Our goal is to put together a Top 20 List of Projects that are the best candidates for state and federal funding.
- The ranking of this list does not signify absolute importance, but a combination of factors which makes the top 5 and top 20 most likely to match the type of funding being sought.

ICIP Ranking Process and Significance

- The Top 2 Ranked Projects are what the Governor's office has considered for funding in the past.
- The Top 5 are what we know our legislators are reviewing.
- The Top 10 indicate priorities to state agencies and our federal delegation.
- Rankings are based on funding available for projects, likelihood of funding through the capital outlay process, and timing of projects.
- All projects that could receive funding are put on the ICIP list. Projects not on the list cannot receive state funding. Projects originate from the public, County Council, reports on needs (gaps analysis, etc.), County Departments and Management.
- County Management and Department Directors finalize the ICIP Ranking. The list is then reviewed by the Council's Regional and State Working Group.

- DFA has a due date for ICIP submissions for counties on July 1, 2026

Attachment A

Top 10 Ranked Projects

1. Community Health Action Center:

Brings several social services and non-profit services to a single location for more effective service

2. EA-4 Power Line Replacement:

Supports water utilities, possible future sustainable power generation resource from our neighbors, etc.

3. Emergency Operations Center:

A regional EM and Training Center in year-round use

4. White Rock Town Center and Longview Drive Improvement:

Economic development project for a community in need of revitalization

5. Extended Stay RV Parking and Housing Infrastructure

Provides affordable and workforce housing

Attachment A

Top 10 Ranked Projects

6. Overlook Park Water Production Well

Well to provide sufficient water for LANL and the community

7. Regional Landfill

Landfill located in a neighboring community to serve the region

8. Regional Behavioral Health

Capital funding for regional behavioral health hubs in alignment with the State's regional behavioral health program

9. Pajarito Water Transmission Line Phases I & II:

Replacement water lines

10. Manhattan Project Era Dormitory

Dormitory from the Manhattan Project Era to be used as office and interpretive space for the National Park Service

Attachment A