

Budget Revision 2026 - 44

Council Meeting Date: 2/17/26

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
LACHC Grant	14650910	3479	\$ 42,794.00				\$ 42,794
LACHC Grant	14650910	8369		\$ 42,794			\$ (42,794)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: Increase revenue and expenditures by \$42,794, as a result of Amendment 1 to the FY26 LACHC Grant Agreement

Fiscal Impact: The total Expenditure budget should then be \$228,848, which includes Fund Balance; total Revenue budget should be \$110,789.

Tara Mariano 2/11/2026

Preparer Date

County Manager Approval if Required

Cory Styron

Department Director Signature

Tara Mariano 2/11/2026

Budget Manager/Analyst Signature