# In the Works...

October 2025
Staff Report





## **ADMINISTRATION**

Eric Martinez, Public Works Director Keith Wilson, Deputy Public Works Director Louise Romero, Sr. Management Analyst Rachel Barela, Senior Office Specialist

## **STATS Update**

Adopt-A-Road – 10 Segments have been adopted.





Los Alamos Stables Owners Association conducted an Adopt A Road cleanup event.



The Libertarian Party of Los Alamos County had a cleanup event on Sunday, October 19

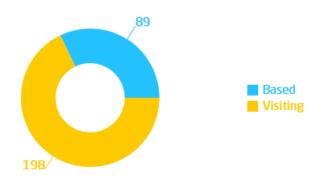
## **AIRPORT**

## Gary Goddard, Division Manager

## **STATS Update**

September brought excellent weather for flying, contributing to steady activity at the Los Alamos County Airport. A total of 287 aircraft operations were recorded for the month, with 89 from based aircraft, 98 visiting operations, and 100 flights from Classic Air Medical's helicopter operations.

Operations Based vs Visiting
KLAM 09/01/2025 0:00 > 09/30/2025 23:59 LT



virtower

Work has officially begun on the T-Hangar Project with contractor Mick Rich. While construction has not yet started, the team is in the planning and coordination stages and remains on track for a May 30, 2026 completion. Simultaneously, Delta Consultants have begun design work for the Taxiway-F project, with a subcontractor completing roughly 30 geotechnical core samples to support pavement design.

Inside the terminal, the Airport Manager has begun demolition of the old kitchen cabinetry to make way for a newly designed and upgraded terminal kitchen.



#### Proposed Kitchen Design for the airport terminal building

• On October 18, Experimental Aircraft Association (EAA) Chapter 691 hosted a Young Eagles rally at Ohkay Owingeh Airport (E14). The event was well attended, with approximately 50 youth from the Española Valley experiencing their first flights in general aviation aircraft. A total of nine fixed-wing aircraft and one helicopter participated, with many of the volunteer pilots coming from the Los Alamos aviation community. Despite windy conditions and light turbulence, the event was an outstanding success—filled with excitement, smiles, and laughter. The Airport Manager coordinated closely with Ohkay Owingeh Airport maintenance staff, fire department, and police to ensure a safe and well-managed event for all participants.







Looking ahead, on Friday, October 31, the Los Alamos Fire Department will take delivery of a salvaged Jetstream EAB 31 aircraft, which will be reassembled on the west ramp and used for regional airport fire rescue training.



## **CAPITAL PROJECTS & FACILITIES**

#### **Capital Projects**

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives.

The project to install a Fire Suppression System at the Los Alamos Little Theatre is in close out phase. The contractor is finalizing the last punch list items.

The design development for the FS 4 replacement is in progress. The design and commissioning team are working on the specifications for the mechanical systems.

The work to install networked EV charging stations at the Municipal Building commenced on October 13. The contractor has completed laying down the electrical conduit for the chargers. Preparations are in progress to install the chargers and electric transformer pads.

## **CUSTODIAL**

#### **Bob Feagans, Division Manager**

## **STATS Update**

Supporting public events countywide.

Fuller Lodge – 48
White Rock Activity Center – 18
White Rock Fire Station – 1
Betty Ehart Senior Center – 31
White Rock Town Hall – 1
Municipal Building – 40

#### **Meeting Our Goals**

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

Our Division also promotes outstanding customer service support through the Fuller Lodge Reservations Office, helping customers reserve and plan their events at County indoor facilities.

#### **News & Updates**

Reservations for the month of October decreased from September although most weekends are still booked for the next couple of months at Fuller Lodge.

## **Looking Ahead**

Floor work is underway at the Nature Center and will be completed in November.

## **ENGINEERING**

Eric Ulibarri, County Engineer

# **Meeting Our Goals**

To support the council's strategic priorities for infrastructure, mobility, and economic vitality, the engineering division continues to manage design and construction projects, maintain existing infrastructure, and review new developments

# **News & Updates**

A pavement preservation project occurred with Albuquerque Asphalt in October in North Community (35<sup>th</sup>, 36<sup>th</sup>, 37<sup>th</sup>, 39<sup>th</sup> Streets) and North Mesa (San Ildefonso Road and North Mesa Road). The project lasted several weeks and consisted of both mill and overlay of pavement, and full depth reconstruction of roadways. Both the Engineering and Traffic and Streets Divisions assisted with this project in order to successfully achieve the aggressive construction schedule. Design completion has been reached on the Canyon Rim Trail Phase III project which extends the Canyon Rim Trail from Knecht Street to 15<sup>th</sup> Street. The projects will be advertised for bids in the winter of 2025. Construction is anticipated to take place in 2026. Staff has been assisting with review and inspections of the Hills Apartments. This multi-year development had its first phase of Certificates of Occupancy issued in October with residents beginning to move in.

# **Connecting with the Public**

Most recently, the pavement preservation project required our team to be in regular communication with the community. Active coordination with impacted residents, local businesses, and Los Alamos Public Schools was required daily to ensure the project proceeded smoothly

# **Looking Ahead**

Preparation is underway for soliciting bids for several key projects later this year, including the Canyon Rim Trail (Knecht to 15th Street), the Finch Street project, Trinity Drive Safety and ADA Improvements, and the NM-4 Multi-Use Trail and Crossing. The Engineering Division continues playing an active role in reviewing developer applications, conducting inspections, and approving construction permits and design reviews. Recent reviews have covered a diverse range of projects, such as the Christus Development, 20th Street Development, the Guesthouse Hotel (old Hilltop House site), the Women's Dormitory Building, and the Hills Apartments/35th Street Realignment.

# **CAPITAL IMPROVEMENT PROJECT UPDATES**

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <a href="https://lacnm.com/PW-Projects">https://lacnm.com/PW-Projects</a>.

Project Name	Dept(s)	Update
NM-4 Crossing and Multi- Use Trail and Pinon Elementary School Trail Extension	PW	This project will create an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county received design and construction grant funding from NMDOT for this project. A separate grant was also received to extend the trail network through the Pinon Elementary School to Grand Canyon Drive The designs are being completed by Bohannon Huston and will be advertised for construction later this year with construction anticipated to begin in 2026.
Trinity Drive Safety and ADA	PW	This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program by NMDOT. A resolution of support was made by Council in September 2024 approving a Hybrid Road Diet, one of the alternatives presented by the engineer Wilson and Co. The design has been finalized with construction anticipated to begin in 2026.
Finch Street	PW	This project design was completed by an on-call engineering firm. The project is anticipated to be advertised for bids in late 2025. Council approved an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project in August 2023. Construction is anticipated to begin in 2026.
Canyon Rim Trail Phase III	PW	The project design and right-of-way (ROW) acquisitions are underway from Knecht Street to 15th Street. The design is being completed by an on-call engineering firm, Wilson and Co. The project is anticipated to be advertised for bids in Fall 2025 with construction occurring in 2026. Completion of the trail design from 15th Street to 20th Street is pending ROW acquisitions.
Denver Steels Phase II		This project was awarded to TLC Plumbing and Utility (Spear D). The joint project with the Department of Public Utilities includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in late 2025 and continue through 2026.

Pavement Preservation Project (North Mesa and 35th, 36th, 37th, 39th Streets)	PW	The project was awarded to Albuquerque Asphalt and lasted several weeks consisting of both mill and overlay of pavement, and full depth reconstruction of roadways. This project is part of the county's pavement preservation program aimed at extending the life of existing pavement infrastructure.
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## **ENVIRONMENTAL SERVICES**

## Armando Gabaldon, Division Manager

#### **STATS Update**

Customer Service Emails - 49

Roll Cart Requests - 67

Household Hazardous Wasted Customers – 129

Recycle Coach App Users – 2,470

Recycle Coach App Interactions - 10,854

Overlook Visitors - 105

Transfer Station Visitors - 2,476

Yard Trimming Participants - 5,407

Social Media Followers - 1.3k

As part of the "Operation Save the Bears" initiative, Environmental Services delivered 260 dumpsters to the business community and 1,000 roll carts to residential customers during the first wave of the program. In December 2024, Environmental Services received an additional 1,154 Kodiak Bear-Resistant Carts and has since distributed more than 1,100 to residents that requested one. To ensure continued availability, Environmental Services obtained another 280 carts in October, guaranteeing that all future resident requests can be fulfilled.

Bear sightings are on the rise, and we've received an increasing number of reports about trash carts being raided. To help prevent wildlife encounters and keep our neighborhoods safe, residents are encouraged to consider using bear-resistant trash carts. If you're interested in requesting one, please visit www.losalamosnm.us/gogreen to submit a request.

# **Waste Audit Summary - Environmental Services Division**

Date of Audit: October 17, 2025

Environmental Services Division conducted a waste audit on mixed recycling collected from residential, commercial, and drop-off sites, as well as the Los Alamos National Laboratory. Two transport trailers with 23.33 tons of recyclables were analyzed.

Los Alamos County achieved a 17.67% contamination rate, notably lower than the national average of 24%, a strong reflection of our community's recycling efforts.

Material Breakdown (tons):

Clean Cardboard - 8.79

HDPE Color - 0.36

HDPE Natural – 0.17

PETE - 0.64

Rigid Plastic – 0.04

Metal - 0.30

UBC (Aluminum) - 0.37

Tin Cans - 0.32

Mixed Paper – 8.26

Trash - 4.12

#### Material Highlights:

HDPE (Plastic #2): Durable and valuable when clean; must be separated by color.

PETE (Plastic #1): Widely recyclable; contamination from food/liquids reduces quality.

UBC (Aluminum Cans): High market value; infinitely recyclable when clean.

#### Cardboard Recycling:

Clean cardboard remains one of the most beneficial recyclables, but contamination from food or moisture reduces its recyclability and market value.

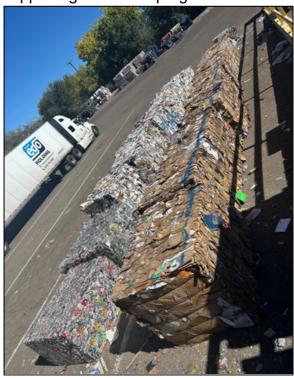
#### **Contamination Impact:**

Although well below the national average, contamination increases processing costs and can lead to

rejected loads. Continued education and public outreach will help maintain and improve recycling quality.

## Summary:

This audit confirms Los Alamos County's strong recycling performance and community participation, supporting continued progress in sustainable waste efforts.







## **Environmental Services Announces Board Appointments**

Environmental Services is proud to share that Environmental Services Manager Armando Gabaldon has been elected to the New Mexico Solid Waste Association Board of Directors, and Management Analyst Joshua Levings has been elected to the New Mexico Recycling Coalition Board of Directors.

These appointments reflect their dedication to advancing sustainable waste management and recycling practices across the state. Both Armando and Joshua bring extensive experience, leadership, and passion for environmental stewardship to their new roles.

Environmental Services congratulates them on these well-deserved achievements and looks forward to the positive impact their service will have on New Mexico's waste reduction and recycling efforts.



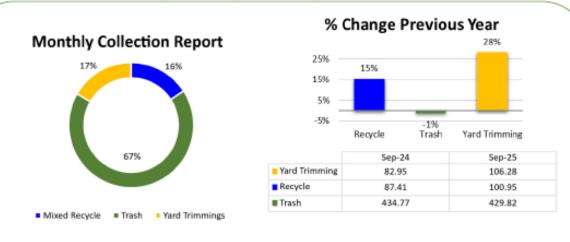
#### Residential Sustainability Report

Service Period: September 2025

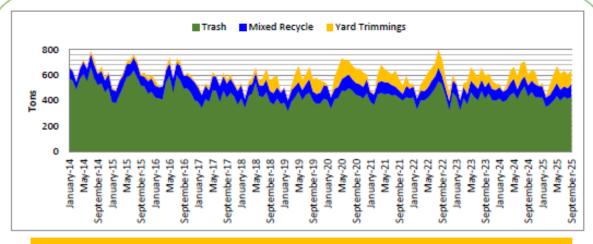


September Diversion Rate: 33%

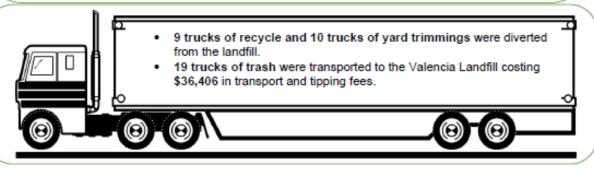
The diversion rate is the percent of recyclable and compostable material diverted from the landfill.



In September by recycling and composting Los Alamos County reduced GHG emissions by ~555 tons\*



In 2025 by recycling and composting Los Alamos County reduced GHG emissions by ~4,243 tons\*



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

\*GHG emissions calculated using <a href="https://www.stopwaste.co/calculator">https://www.stopwaste.co/calculator</a>

## **FLEET**

## Pete Mondragon, Division Manager

## **STATS Update**

Work orders entered – 292

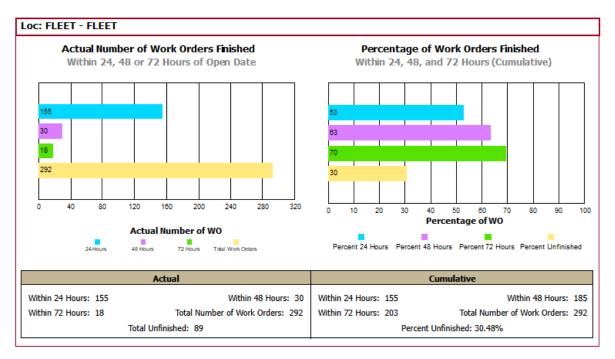
Work orders completed within 72 hours - 203

Work orders that remain open -28

Work orders that are considered preventive maintenance – 88

Work orders that are considered repairs - 202

Work orders due to accidents - 2





New automated side loader for Environmental Services

## **TRAFFIC & STREETS**

#### Tim Walker-Foster, Division Manager

#### **STATS Update**

Customer calls - 69

Permits processed – 17

Permits extended – 1

Locates preformed – 175

Concrete used - 7.5 CY

Signs fabricated and installed - 13

Lights and fixtures that were replaced – 20

Work orders received – 4

Work orders completed - 3

**Loma Linda Utility Corridor Erosion** - Crews addressed erosion and drainage issues below the Loma Linda Subdivision and installed check dams to help prevent future erosion. Site walk was held with week with Engineering and a contractor to permanently address the drainage channel.

**Pavement Preservation Project** - In preparation for paving, crews stabilized the subgrade on 35th, 36th, 37th, and 39th Streets, as well as Deer Court and North Mesa Road. Additional work included the installation of wattles in drop inlets along 35th, 36th, 37th, and 39th Streets, Terry Lane, and Deer Trail to improve stormwater control. Asphalt millings have been stockpiled on DP Road for future use in planned improvements in Rendija Canyon.

**Sidewalk Repairs** - Concrete removal and replacement were completed on South San Ildefonso Road to enhance roadway safety and improve pedestrian traffic conditions.

**Community Support** - Traffic and Streets personnel also provided traffic control support during the 2025 Los Alamos High School Homecoming Parade to ensure a safe and orderly event. At Ashley Pond, crews removed the temporary jersey barriers that had been installed earlier in the year to protect visitors from vehicle traffic along Trinity Drive.

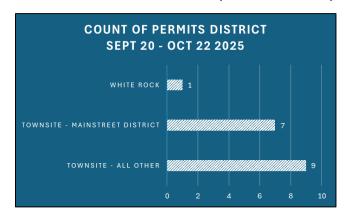
**Pavement Maintenance** - Under contract with Los Alamos County, Dismuke Construction continued crack sealing operations in various neighborhoods. The contractor has completed work in Tsikumu Village and Broad View on North Mesa, as well as Cheryl Avenue, Connie Avenue, Aster Street, and Grand Canyon Drive from Rover Boulevard to Meadow Lane in White Rock. Remaining locations in White Rock will be completed as weather conditions allow.

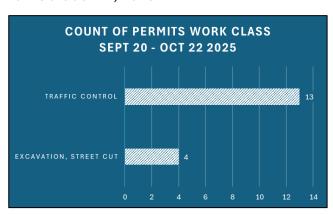
**Pavement Markings** - The Signs and Markings Crew remained busy with several maintenance and improvement projects. Crews painted curbs along Nectar Street and near the Little Theatre, and refreshed pavement markings in the Little Theatre parking lot, including the installation of new handicap signs. The newly paved section of 15th Street was striped with turn arrows, and a new crosswalk was installed on Nectar Street at the Urban Trail crossing. Additional pedestrian safety enhancements included new crosswalk and pedestrian zone signs on Bathtub Row.

All parking lots surrounding Mesa Library were repainted, and crosswalks along Central Avenue, 20th Street, and Knecht Street were refreshed. Crews also fabricated and installed new signs and decals for the warehouse and produced a new "Adopt-a-Road" sign for installation on North Mesa Park Road.

San Bar continues to add new thermoplastic crosswalk and turn arrows along Diamond Drive.

Administrative staff issued 17 permits from September 20 – October 22, 2025.





## **TRANSIT**

#### James Barela, Division Manager

#### **STATS Update**

Unlinked Passenger Trips (UPT) - 19,256

Fixed-Route UPT - 18,150

Demand-Response UPT- 778

Special UPT - 328

Service Days - 22

UPT per Service Day - 875

UPT per Service Mile - .46

Service Disruptions - 4

On-time Timepoint Departures - 66%

On-time Paratransit Trips – 99%

Buses with Defective ITS Systems – 7%

Customer Complaints - 2

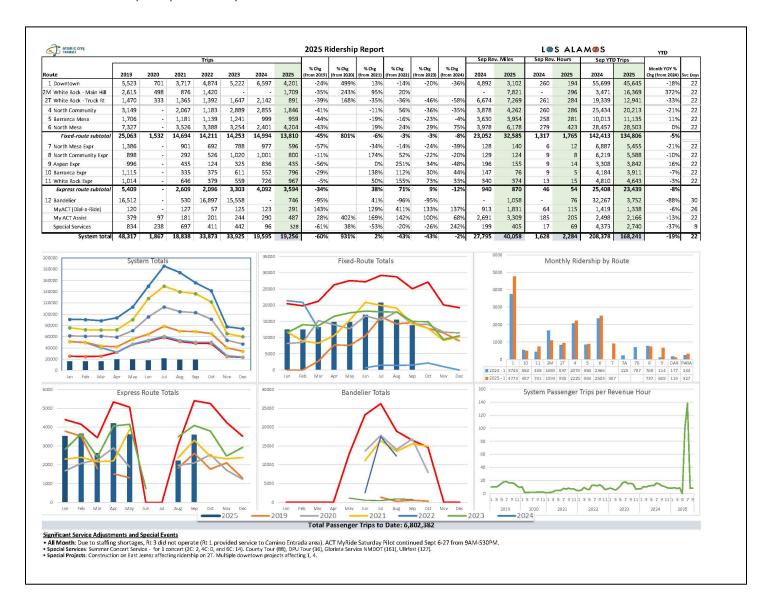
#### **Bus Stop Improvement Plan**

ACT continues to evaluate the Bus Stop Improvement Plan (BSIP). The purpose of this plan is to provide a comprehensive inventory of bus stops and associated amenities and to prioritize needed and desired improvements, system-wide, in Los Alamos Townsite and White Rock. This plan serves as a guiding document for Los Alamos County – Atomic City Transit and is a living document that is subject to change. The bus stop improvement plan focuses on stop accessibility, increasing passenger amenities, and design consistency.

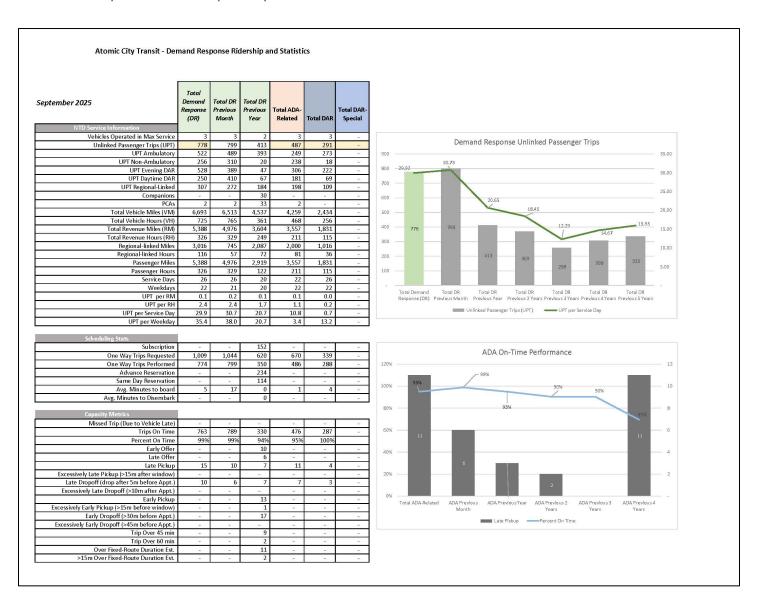
#### Saturday service Pilot Project Ends October 25, 2025

The pilot will allow ACT to test innovative transportation solutions and gather data to assess the effectiveness and potential for broader implementation. The goal is to provide residents with more options for getting around the community, potentially reducing reliance on personal vehicles, and improving overall mobility.

## Transit Ridership Report – September 2025



## Demand Response Ridership – September 2025



## Saturday Pilot Ridership – September 2025

Sat Pilot Program	August 2nd, 8/2	August 9th, 8/9	August 16th, 8/16	August 23rd, 8/23	August 30th, 8/30	September 6th, 9/6	September 13th, 9/13	September 20th, 9/20	September 27th, 9/27
Requested Boardings (people)	18	41	45	51	77	30	54	48	34
Completed Boardings (people)	14	34	39	35	72	26	54	41	30
Completed Requests (trips)	9	22	29	30	47	26	33	36	23
Booked in App	64.29%	94.12%	61.54%	74.29%	52.78%	46.15%	63.46%	48.78%	66.67%
Booked with Dispatch	35.71%	5.88%	38.46%	25.71%	47.22%	53.85%	36.54%	51.22%	33.33%
New Profiles Created	6	11	10	15	12	2	4	4	4
On Time Performance	100%	100%	100%	100%	97.87%	95.45%	100%	97.22%	91.3%
Highest Demand Times	11am, 2pm, and 5pm	9am, 1pm, 12pm and 3pm	9am, 11am, 5pm (0 no ridership hours)	9am, 11am, 12pm	9am, 11am, 2pm, 4pm	9am, 11am, 12pm, 3pm	9-11am, 3pm	9am, 11am, 3pm	9am, 10am, 12pm
Completed Trip Locations	9 LA to LA	5 - LA to WR 17 - LA to LA	3 - WR to LA 26 - LA to LA	28 trips - LA to LA 2 - WR to LA	41- LA to LA 6 - WR to LA	24 - LA to LA 2 - WR to LA	26 - LA to LA 7- WR to LA	30 - LA to LA 6 - WR to LA	21 - LA to LA 2 - WR to LA
ADA Assist Riders	1 requested 1 canceled	0 requested	2 requested 1 canceled	2 completed 1 canceled (3 requested)	4 completed	3 completed	3 completed	4 completed	2 completed

# TRANSPORTATION BOARD

The next Transportation Board meeting is scheduled for November 6, 2025.

# **NEW STAFF & PROMOTION**





Atomic City Transit welcomes new hires, Michelle Tewa and Ryan Vannewkirk both Transit Operator Trainees.



Engineering Division: Jeremy Lujan was promoted to Project Manager.

# Staff Members Highlight of the Month – September



Congrats!!! Jerry Dudley, Transit Operator I. Jerry completed 1 year of service which included CDL Entry Level Driver, Bus and Route training. Jerry successfully passed all exams. He is out driving on routes and ready to support the community with transit services. Next trip you take with Atomic City Transit, take time to say "hi" to Jerry. We look forward to working with him for many more years.

## **PROJECTS**

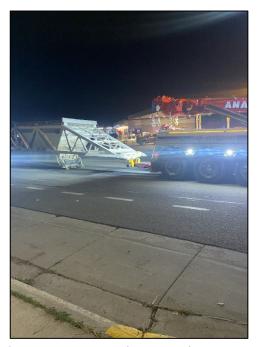
#### **Traffic and Streets Division**







Signs and Markings crews have been installing crosswalks, handicap markings, painting curbs and parking lots countywide.



Safety crews provided traffic control on Diamond Drive after a belly dump truck carrying asphalt broke down. They established a safe detour and remained on site until the incident was cleared.

## **EVENTS**

**Customer Service Day** was held on Wednesday, October 8 at the Municipal Building. Employees from Admin, Environmental Services and Transit participated in the event.





## **DIVISION VACANCIES**

Administration – This division is currently fully staffed.

Airport – This division is currently fully staffed.

Capital Projects & Facilities - 1 Management Analyst

## Custodial - 1 Custodian

Engineering - This division is currently fully staffed.

Environmental Services – This division is currently fully staffed.

## Fleet - 1 Fleet Mechanic

Traffic & Streets – 5 Equipment Operators (2 Seniors and 3 Regulars), 2 Traffic Electricians and 1 Signs and Markings Tech I

Transit – 4 Transit Driver

## **ACCOLADES**

From: Hand, Melanee

**Sent:** Sunday, October 12, 2025 3:22:17 PM

Subject: Thank you!

I noticed that the roadwork on San Ildefonso Road went smoothly and I heard no complaints about this project.

Thanks for estimating an accurate schedule and scope. They had good signage for routing people through the project, and an efficient pilot car operation.

Please let the contractor know that I appreciate their conscientious, quality work.

Sincerely,

Melanee Hand

From: Hurtle, Jackie C

**Sent:** Friday, October 10, 2025 1:42 PM

**To:** Atomic City Transit < <u>AtomicCityTransit@lacnm.us</u>>

Subject: Commendation for Alex and Daniel – Route 1 Bus Incident on October 8

#### Greetings:

I wanted to take a moment to commend Alex and Daniel for their professionalism and quick response during an incident on the morning of October 8.

At approximately 7:30 a.m., while departing the Route 1 bus at the High School, a passenger lost their footing and fell to the ground. Alex immediately managed the situation with calmness and care, focusing on the passenger's safety and making the appropriate notifications. Daniel, who happened to be passing by and noticed the commotion, stopped to assist. He thoughtfully retrieved the first aid kit from the bus and provided materials and assistance to the injured passenger.

Their conduct reflects excellent judgment, compassion, and dedication to passenger well-being. I greatly appreciate their efforts and wanted to ensure their actions are recognized.

Jackie Hurtle

Atomic City Transit thanks all their dedicated staff for providing excellent service during the Bandelier Season from May - October. Also, during the Indigenous holiday. All year, our staff works hard to provide a smooth, efficient Fixed Route and Dial a Ride service for our community.

James Barela, Transit Manager

"I am proud of the crews supporting the pavement preservation work. They have had to jump around for the last two weeks repairing soft spots in the roadway. They never complain and just jump into getting the work done. "

Tim Walker-Foster, Traffic and Streets Manager

From: Jacquelyn Connolly

Sent: Thursday, October 23, 2025 10:03 AM

To: Campos, Daniel Cc: Martinez, Eric Subject: Staff Praise

Hi Daniel,

I wanted to let you know how much we appreciate Benjamin Gonzales. He is wonderful to work with, very proactive, and solution oriented. He took the time to reach out both through email and by stopping by our office to ensure a smooth event on Friday. He also took my phone call and was very helpful in answering questions and problem-solving.

What a great staff member you have!

JACQUELYN CONNOLLY (SHE/HER)

Executive Director | Los Alamos MainStreet & Creative District

## Thank you for reading!

We look forward to keeping you informed about our progress and initiatives

## **CAPITAL IMPROVEMENT PROJECTS UPDATES - ENGINEERING**

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <a href="https://lacnm.com/PW-Projects">https://lacnm.com/PW-Projects</a>.

Project Name	Dept(s)	Update			
DP Road Phase II	PW	The project reached substantial completion on June 18 with the roadway and pedestrian infrastructure complete. The contractor will continue working on the remaining tasks to complete the project by the end of July. The project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway.			
NM-4 Crossing and Multi-Use Trail	PW	This project will create an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county received grant funding from NMDOT for this project with design being finalized by Bohannon Huston Inc. The project will be advertised for construction later this year with construction anticipated to begin in late 2025 and continue through 2026.			
Trinity Drive Safety and ADA	PW	A resolution of support was made by Council on September 10 approving a Hybrid Road Diet, one of the alternatives presented by the engineer. The design is being finalized with construction anticipated to begin in late 2025and continue through 2026.			
Finch Street PW		This project design was completed by an on-call engineering firm. The project is anticipated to be advertised for bids in late 2025. Council approved an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project in August 2023. Construction is anticipated to begin in late 2025 and continue through 2026.			
Canyon Rim Trail Phase III PW		The project design and right-of-way (ROW) acquisitions are underway from Knecht Street to 15th Street. The design is being completed by an on-call engineering firm. The project is anticipated to be advertised for bids in Fall 2025 with construction occurring in 2026. Completion of the trail design from 15th Street to 20th Street is pending ROW acquisitions.			

Bathtub Row-Peach Nectar	PW	Construction continues by TLC Plumbing and Utility after a winter suspension and is anticipated for completion in late Summer 2025. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades.		
Denver Steels Phase II		This project design is being finalized by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in late 2025 and continue through 2026.		

## **CAPITAL IMPROVEMENT PROJECTS UPDATES - FACILITIES**

A summary of the project and additional information can be found at the County website – <a href="https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects">https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects</a>.

	Project Name	Dept	Update
1	Golf Course Electric Cart Conversion	PW, CSD	Golf Carts are on operation. Project is in closeout phase.
2	Asset Management Software for Facilities	PW	Work Order System deployed on October 20. Facilities is coordinating with Department Liaisons.
3	Benchmarking Building Utility Consumption	PW	No activities to report in October.
4	Emergency Dispatch CRAC Unit	PD	Construction drawings sent out for pricing.
5	Women's Dormitory Building Renovation	PW	Architect is working on 90% drawings.
6	Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS- FIN	Agreement with ALTSD is in process for signatures.
8	Golf Course Site Improvements	PW, CSD	There is a short list of warranty items to be initiated by Spring 2026 weather permitting. The City Championship was held on October 25, the Course received great reviews from LAGA and players.
9	Ice Rink Temporary Chiller	PW, CSD	The project is in closeout phase.
10	Ice Rink Permanent Chiller Replacement	PW, CSD	Chiller operations startup date scheduled for October 31, 2025.
11	Ice Rink Floor Replacement and Shade Structure	PW, CSD	Staff is preparing and RFP for design –build services.
12	Fire Station 3 Snow Melt System Replacement	PW, FD	Contractor is preparing an alternative snow melt system for the engineer's review and approval.
13	Emergency Operations Center (EOC)	PW, PD, FD	Staff will request a proposal for construction documents and construction administration for this project.
14	Fire Station 4 Replacement	PW, FD	Design development is in progress for a fully electric station. A Design Development Documents review by the end of November 2025.
15	Mesa Public Library Siding Replacement	PW	CP&F is performing weekly monitoring of siding for cracking.

16	Aquatic Center Olympic Pool Restoration	PW, CSD	Materials submittal review is completed. Contractor has started ordering construction materials.
17	Betty Ehart Senior Center Renovation	PW, CSD	Staff is waiting on a cost proposal from consultant for Construction Documents and Construction Administration.
18	Los Alamos Little Theatre Fire Suppression and Asbestos Abatement.	PW, CSD	Fire and electrical final inspections scheduled for the week of October 27. Construction work completion anticipated on October 31, 2025.
19	Betty Ehart Senior Center HVAC Replacement	PW, CSD	A task order has been routed to develop construction documents and construction administration.
20	Installation of EV chargers	Sustai nability , PW	Construction started on October 13, 2025. Contractor finished conduit and compaction. Chargers will be delivered by the end of October. Concrete work will start by the first week of November.
21	Fire Station 3 Showers Renovation	PW, FD	Contractor water tested pans and started setting tiles on the first 3 showers. Contractor corrected one shower to meet ADA accessibility requirements.
22	Aquatic Center Pool Replacement Pumps Design	PW, CSD	Retro-commissioning agent is preparing a Rough Order of Magnitude Cost for the project.
23	PCS Fuel Farm Upgrades	PW	Fuel farm is back to normal operation. Project is in closeout phase.
24	Justice Center Parking Lot Lights Replacement	PW	Staff is evaluating alternatives to procure electrical contractor services for this project.
25	PCS Salt Bins Rust Correction	PW	Review 90% drawings in progress.
26	PCS Bus Canopy Snowmelt System	PW	Construction drawings for the snowmelt are finalized and stamped. Design for EV chargers and block heaters in progress.
27	Brewer Arena Grandstand	PW/ CSD	Staff will meet with LASOA, ELGW to discuss the construction documents.
28	Social Services Action Center	PW/ CSD	Staff are preparing a scope of work for planning and design services.
29	Justice Center Rainwater Drain Correction	PD/ PW	Construction work has been completed. Project is in closeout.
30	BESC walk-in freezer	PW	Project completed.
31	Airport T-Hangars	PW	Contractor is ordering building materials and T-Hangar buildings.