

VALUES

Los Alamos County Council, with input from County staff and community members, reviewed and updated the 2024 strategic plan and subsequently adopted these five goals and 22 objectives for 2025. The goals and objectives address issues that are important to the community and the governance of essential functions. They are tools to help maintain a focus on important and challenging issues. They are not all-inclusive of the broad scope of the County's work and investments.

While all 22 objectives are important, the top five rankings in the National Community Survey, conducted in August/September 2024, are effective, efficient, and reliable services; local business; housing; fiscal stewardship; and communication and engagement. Notably, the survey's 74 percent overall rating of County services is a statistically significant increase of 10 percent over the 2022 rating. Highest performing areas are public safety, natural environment, parks and recreation, mobility, and arts and culture. Lowest performing areas are economy (quality and variety of businesses and services), affordability (housing, food, health care and services), and community design (appearance, new development, and housing options).

Concrete actions for addressing each of the 22 objectives will be determined, in the context of community survey input and all ongoing County efforts, for making and communicating progress and identifying challenges throughout the year. Many of the actions will come from existing plans listed at the end of this document, which can be found on the County's website using the search function. An electronic performance dashboard, also available on the County's website, captures the scope of County actions to address each of the objectives and to enable measurements to be assigned and tracked.

A high-level summary of the progress made toward the 2025 strategic goals and objectives will be provided in the State of the County Annual Report in January 2026.

Quality Governance

Quality governance is participatory, consensus-oriented, transparent, accountable, effective, efficient, and responsive to the present and future needs of affected and interested parties.

Communication and Engagement

Inform and engage the community, including County boards and commissions, on County projects, policies, and priorities to promote a culture of open communication and collaboration, and solicit feedback to help foster exceptional customer service.

Intergovernmental, Tribal, and Regional Relations

Collaborate and problem-solve with the County's major employers; community partner organizations; neighboring Pueblos; and regional, state, and national governmental entities.

Fiscal Stewardship

Maintain fiscal sustainability, transparency, and compliance with applicable budgetary and financial regulatory standards.

Operational Excellence

Operational excellence involves having structures, processes, standards, and oversight in place to ensure that effective services are efficiently delivered within available resources and that services continuously improve to anticipate and meet future needs.

Effective, Efficient, and Reliable Services

Deliver customer-focused, accessible, reliable, and sustainable services to the community through sound financial management, collaborative decision-making, and efficient implementation.

Infrastructure Asset Management

Evaluate the County's assets and infrastructure to prioritize funding to first maintain and protect those investments and second to inform new investments.

Employee Recruitment and Retention

Attract and employ diverse and highly qualified staff, retain staff through development opportunities and compensation and benefits, and promote staff to address increasingly complex challenges.

Economic Vitality

Economic vitality encompasses the ability of the community to diversify, develop, grow, and sustain the many elements necessary for a local economy to flourish.

Housing

Increase the capacity for new housing development and the amount and variety of housing types to meet the needs of a changing and growing population, particularly middle- and lower-income households.

Local Business

Encourage the retention of existing businesses, facilitate the startup of new businesses, and assist in opportunities for business growth.

Downtown Revitalization

Revitalize the downtown areas of Los Alamos and White Rock by facilitating and incentivizing development opportunities in accordance with the downtown master plans.

Arts, Cultural, and Historical Amenities

Promote and enable arts, cultural, and historical enrichment opportunities, in coordination with community partners, and provide for the preservation and restoration of historic buildings and the protection of archaeological sites.

Tourism and Special Events

Continue sponsoring special events, supporting Laboratory and community events, and promoting tourism, by enhancing amenities, utilizing indoor and outdoor facilities and encouraging overnight stays, to support the local business economy.

Community Broadband

Implement community broadband as a self-sustaining essential service that enables widespread access to reliable high-speed internet services throughout the County at competitive pricing.

Quality of Life

Quality of life is a reflection of general well-being and the degree to which community members are healthy, comfortable, welcomed, included, and able to enjoy the activities of daily living.

Health, Wellbeing, and Social Services

Improve access to behavioral, mental, and physical health and social services and amenities to address identified issues and promote wellbeing in the County and the region.

Inclusion, Access, and Belonging

Promote inclusion, access, and belonging through events and training, facility planning, and expanded opportunities and services for diverse interests.

Mobility

Improve and expand access to, and provide disability accommodations for, alternative modes of travel including public transit, cycling, and walking amenities and services.

Open Space, Parks, and Recreation

Manage, maintain, and improve designated open space, parks and recreation facilities, trails, and amenities as defined by adopted plans and approved projects.

Public Safety

Ensure overall community safety through proactive and sustained implementation of police, fire, hazard mitigation, and emergency response plans.

Environmental Stewardship

Environmental stewardship is the responsible use and protection of the natural environment through community and organizational partnerships and active participation in conservation efforts and sustainable practices.

Natural Resource Protection

Take actions to protect the wildlife habitat, safeguard water quality, and mitigate tree loss in the community.

Water Conservation

Reduce potable water use and increase non-potable water use and water harvesting for irrigation where suitable.

Greenhouse Gas Reduction

Achieve net-zero greenhouse gas emissions by 2050, with interim targets of 30 percent reduction by 2030 and 80 percent reduction by 2040, and implement the Climate Action Plan.

Carbon-Neutral Energy Supply

Achieve carbon neutrality in electrical supply by 2040 through diversified carbon-free electric sourcing and phase out natural gas use in County facilities by 2050 and in residences and businesses by 2070.

Waste Management Promote a circular economy by diverting community waste from landfills through recycling, re-use, composting and waste reduction programs, and zero-waste campaigns.

Administrative Services

2023–2024 Biennial Budget (FY2023, Adopted–FY2024, Projected)
2023–2024 Citizen’s Guide (FY2023, Adopted–FY2024, Projected)
2022 Annual Comprehensive Financial Report (ACFR)
2022 Popular Annual Financial Report (PAFR)

Community Development

2024 Los Alamos Affordable Housing Plan
2021 Los Alamos Downtown Master Plan
2021 White Rock Town Center Master Plan
2020 North Mesa Housing Study
2019 Los Alamos Housing Market Needs Analysis
2019 Los Alamos County Economic Vitality Strategic Plan
2018 Fuller Lodge Interpretive Plan
2018 Los Alamos Tourism Strategic Plan and 2020 Tourism Task Force Recommendations
2016 Los Alamos County Comprehensive Plan
2014 Brand Action Plan
2011 Los Alamos Creative District Plan
2009 Regional Economic Development Strategic Plan
2008 Los Alamos County Historic Preservation Plan

Community Services

2024 Comprehensive Health Plan
2023 Integrated Master Plan
2022 ADA Audit Report
2020–2023 Los Alamos County Library System Strategic Plan
2020 Health Services Gap Analysis Final Report
2015 Trail Network Signage Plan*
2015 Open Space Management Plan*
2013 Los Alamos County Community Trail Plan*
2012 Trail Management Planning Documents*

**These open space and trail plans will be consolidated into one updated management plan.*

County Manager

2024 Los Alamos Climate Action Plan
2023 Community Broadband Network Final Report
2022 Los Alamos Resiliency, Energy, and Sustainability Task Force Final Report
2022 Racial Equity and Inclusivity Task Force Final Report
2022 Communication Plan
2017 Foundation Document—Manhattan Project National Historical Park

Fire

2019-2024 Los Alamos Fire Department Strategic Plan

Police

2023 Continuity of Operations Plan
2023 Emergency Operations Plan
2023 Local Hazard Mitigation Plan

Public Utilities

FY2024 Department of Public Utilities Goals and Objectives
2022 Department of Public Utilities Water and Energy Conservation Plan

Public Works

2023 Transit Study
2023 Facility Condition Reports
2022 Food Waste Composting Feasibility Study
2021 Pavement Management Analysis and Parking Lot Analysis Reports
2017 Bicycle Transportation Plan
2013 Airport Master Plan
2011 Canyon Rim Trail Master Plan
1998 Pedestrian Transportation Plan