

Budget Revision 2025 - 41

Council Meeting Date: 02-25-2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Capital Improvement Program Golf Course Improvements	CP7011	8369		\$ (150,000)		\$ 150,000
2	Capital Improvement Program Golf Cart Electrification Infrastructure	CP7023	8369		\$ 150,000		\$ (150,000)
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
Description:							
Fiscal Impact:							

Louise Romero

2/18/2025

Preparer

Date

County Manager Approval if Required

Eric Martinez

Department Director Signature

Erika Thomas

Budget Manager/Analyst Signature