

Budget Revision 2026 - 42

Council Meeting Date: 02/17/2026

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General Fund/CMO/Sustainability	01132510	8839		\$ 435,388.00			\$ (435,388)
Grant Revenue	01132510	3479	\$ 435,388.00				\$ 435,388
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: For the purchase of EV infrastructure, EV Chargers at Mesa Public Library. Grant received. Partially grant funded (\$435,388), partially funded by \$550K recurring EV charging funds and the rest will be used from the Sustainability budget (01132510) Project Code: EV1001

Fiscal Impact: Grant amount: \$435,388 to increase revenue, and then an increase in expenditure authority of \$435,388.

Tara Mariano 2/9/2026

Preparer

Date

County Manager Approval if Required

Department Director Signature

Tara Mariano 2/9/2026

Budget Manager/Analyst Signature