

Budget Revision 2026 - 89

Council Meeting Date: 6/30/26

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
Transit Operating	65173210	8719		\$ 59,564.00			\$ (59,564)
Transit Operating	65173210	8739		\$ 14,264.00			\$ (14,264)
Transit Operating	65173210	8769		\$ 695,381.36			\$ (695,381)
Transit Operating	65173210	8779		\$ 3,509.00			\$ (3,509)
							\$ -
							\$ -
							\$ -
							\$ -

Description: This budget revision increases expenditure authority for interdepartmental charges.

Fiscal Impact: Decrease in fund balance of \$772,718

Jara Mariano 6/12/2026

Anne W. Laurent 6/15/2026

Preparer Date

County Manager Approval if Required

Eric Martinez 6/12/2026

Department Director Signature

[Signature] 6/12/2026

Budget Manager/Analyst Signature