

American Public Power Association's 2024 Performance Indicators Survey

Report on Financial and Operating Ratios					
Utility: Los Alamos County Utilities State: NM	FY 2024	FY2023	Median APPA	Median Customer Count*	Median West Region**
1. Revenue per kWh	\$0.097	\$0.081	\$0.110	\$0.105	\$0.111
a. All Retail Customers	\$0.141	\$0.123	\$0.126	\$0.121	\$0.133
b. Residential Customers	\$0.135	\$0.117	\$0.116	\$0.116	\$0.110
c. Commercial Customers	\$0.084	\$0.069	\$0.080	\$0.081	\$0.077
d. Industrial Customers	0.382	0.724	0.284	0.219	0.346
2. Debt to Total Assets	1.243	1.217	0.853	0.884	0.776
3. Operating Ratio	1.40	0.23	2.93	3.68	3.65
4. Current Ratio	142.89	-46.41	6.46	15.82	7.59
5.	0.29	3.03	3.85	6.38	3.72
a. Times Interest Earned					
b. Debt Service Coverage					
6. Net Income per Revenue Dollar	NA	-\$0.412	\$0.084	\$0.050	\$0.141
7. Uncollectible Accounts per Revenue Dollar	\$0.0000	\$0.0000	\$0.0008	\$0.0003	\$0.0008
8. Retail Customers per Non-Power Generation Employee	NA	NA	323	305	334
9. Total O&M Expense per kWh Sold	\$0.127	\$0.135	\$0.090	\$0.081	\$0.083
10. Total O&M Expense (Excluding Power Supply Exp.) per Retail Customer	\$2,075	\$1,871	\$675	\$669	\$784
11. Total Power Supply Expense per kWh Sold	\$0.091	\$0.101	\$0.066	\$0.067	\$0.060
12. Purchased Power Cost per kWh	\$0.418	\$0.068	\$0.065	\$0.066	\$0.053
13. Retail Customers per Meter Reader	4,291	4,638	8,611	6,756	12,448
14. Distribution O&M Expense per Retail Customer	NA	\$810	\$242	\$271	\$259
15. Distribution O&M Expense per Circuit Mile	NA	\$50,076	\$9,043	\$8,904	\$9,141
16. Customer Accounting, Service, and Sales Expense per Retail Customer	NA	\$34	\$74	\$65	\$104
17. Administrative and General Expense per Retail Customer	NA	\$313	\$231	\$230	\$213
18. Labor Expense per Worker-Hour	\$54.61	\$46.45	\$51.97	\$46.37	\$66.88
19. Energy Loss Percentage	NA	5.16%	3.25%	3.43%	3.08%
20. System Load Factor	63.1%	68.5%	55.6%	57.8%	55.7%
21. Capital Expenditures to Depreciation Expense	1.06	1.25	1.52	1.35	1.74

*Customer Count - 5,000 to 10,000 customers

**West Region - Alaska, American Samoa, Arizona, California, Colorado, Guam, Idaho, Montana, New Mexico, Nevada, Northern Mariana Islands, Oregon, Utah, Washington, and Wyoming