

COUNTY OF LOS ALAMOS
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

A. Describe the purpose of the grant and what will be accomplished:

This grant is for restoration, preservation, protection, and interpretation of significant cultural properties in NM. Specifically, the County proposes to restore and preserve the Manhattan Project dormitory. The preservation plan is to renovate the building for reuse as the MPNHP visitor center and offices.

B. Grant/Project Budget:

Expense Type	Grant Share	County Share	Other	Total
Operational	\$	\$		
Outside Services	\$	\$		
Capital Outlay	\$ 500,000.00	\$ 5,260,000.00		5,760,000.00
TOTAL	\$ 500,000.00	\$ 5,260,000.00		5,760,000.00

C. Source of County Share/Other Financing Sources:

CIP fund

D. Do you currently have budget authority? Yes No

E. Will a budget revision be required if grant awarded? Yes No

F. Do the resources exist in your department to accomplish the goals of the grant? Yes No

G. Will resources (\$ or people) from another department be required? Yes No

If yes, describe: ASD: grant support;

H. Frequency of reporting requirement: Monthly Quarterly Annually

I. Frequency of pay requests for reimbursement: Monthly Quarterly Annually

J. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?

none

K. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

Check only one: County will be the final recipient There will be a sub-recipient

If sub-recipient, please describe:

L. Who within the department will have responsibility for this grant?

Grant/Project Manager: Linda Matteson

Programmatic Reporting: PW Project Manager

Financial Reporting: David Griego