

COUNTY OF LOS ALAMOS
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

A. Describe the purpose of the grant and what will be accomplished:

This grant will help fund the construction of the North Mesa Bike Park, the primary and central component of Phase 1 of the North Mesa Recreation Area Master Plan. The Bike Park was identified as a top community priority and responds to strong public demand for safe, accessible bicycling facilities for youth, beginners, and families. It will provide a dedicated, close-to-home environment where riders of all ages can build skills and confidence without relying on streets or advanced natural trails.

The Bike Park is expected to include elements such as a pump track, progressive skills features, a youth beginner riding area, accessible paths, shaded seating, and basic bike amenities. These features reflect the priorities identified in the Master Plan and in the public input received so far. However, the final design will be developed through community engagement during the design/build process, ensuring that the completed Bike Park aligns with the needs and preferences of local riders, families, and partner organizations.

As the core investment of Phase 1, the Bike Skills Park establishes the foundation for future improvements in the larger recreation area. The project enhances safety and accessibility, supports youth development and local cycling programs, strengthens regional recreation connectivity through its proximity to the Kwage Mesa Trail system, and incorporates environmental improvements such as drainage upgrades, habitat-supportive landscaping, and native vegetation restoration.

B. Grant/Project Budget:

Expense Type	Grant Share	County Share	Other	Total
Operational	\$1,000,000	1,000,000	\$	2,000,000
Outside Services	\$	\$	\$	\$
Capital Outlay	\$	\$	\$	\$
TOTAL	\$1,000,000	1,000,000	\$	2,000,000

C. Source of County Share/Other Financing Sources:

Capital Project Fund for North Mesa Bike Park

D. Do you currently have budget authority? Yes _____ No X_____

E. Will a budget revision be required if grant awarded? Yes X_____ No _____

F. Do the resources exist in your department to accomplish the goals of the grant? Yes X_____ No _____

G. Will resources (\$ or people) from another department be required? Yes _____ No X_____

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If yes, describe:

- H. Frequency of reporting requirement: Monthly ____ Quarterly ____ Annually **X**
- I. Frequency of pay requests for reimbursement: Monthly ____ Quarterly ____ Annually **X**
- J. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?
No obligation requirements.
- K. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

Check only one: County will be the final recipient **X** There will be a sub-recipient ____
If sub-recipient, please describe:

- L. Who within the department will have responsibility for this grant?

Grant/Project Manager: **Grant Manager : Chelsea Ashcraft ; Project Manager: Cory Styron**

Programmatic Reporting: **Wendy Parker/Katherine Hudspeth**

Financial Reporting: **Chelsea Ashcraft**