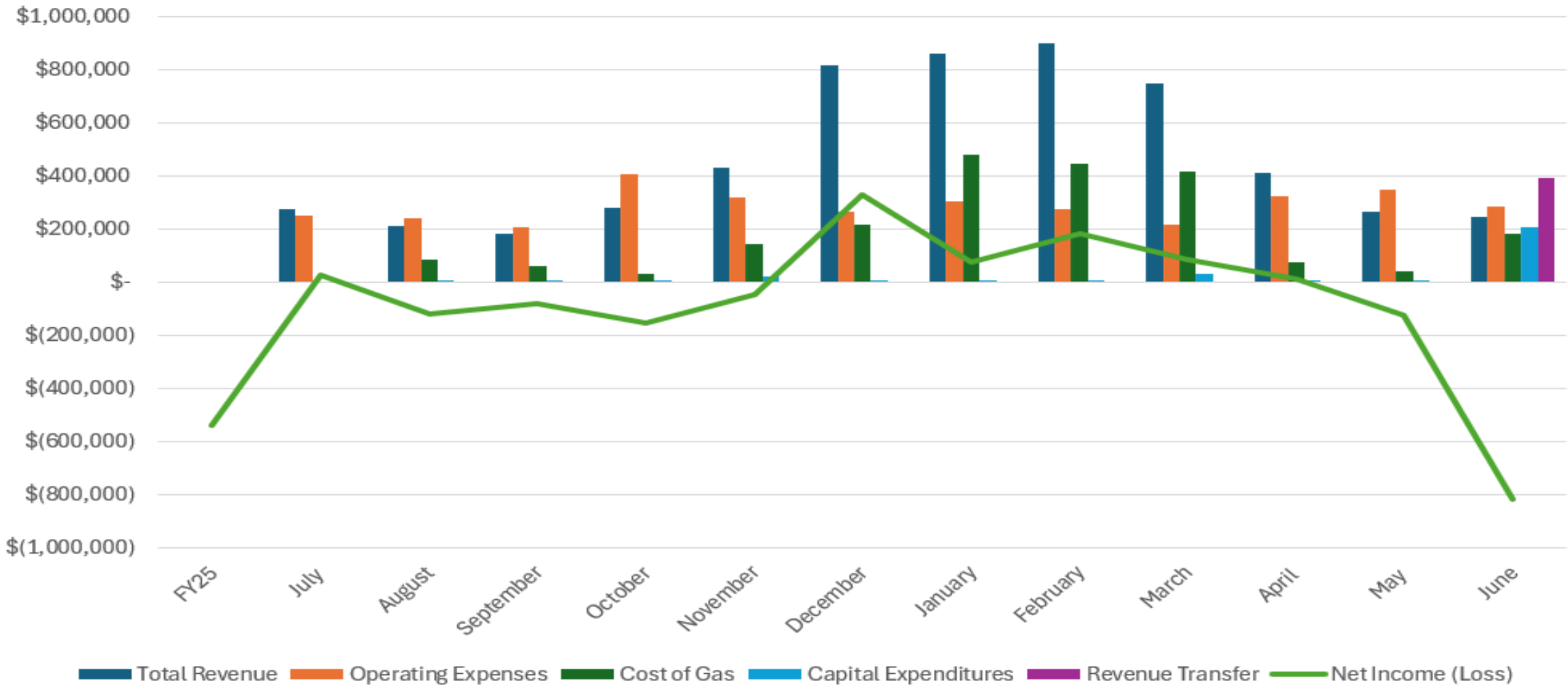


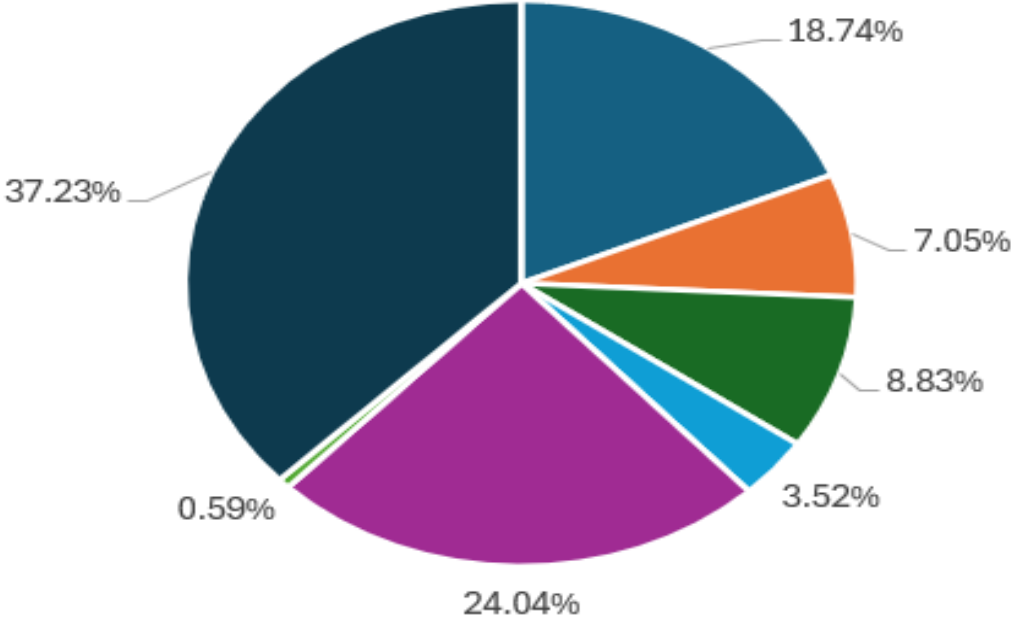
# Gas

## Incorporated County of Los Alamos Code Ordinance 02-379

### FY2026 Gas Fund

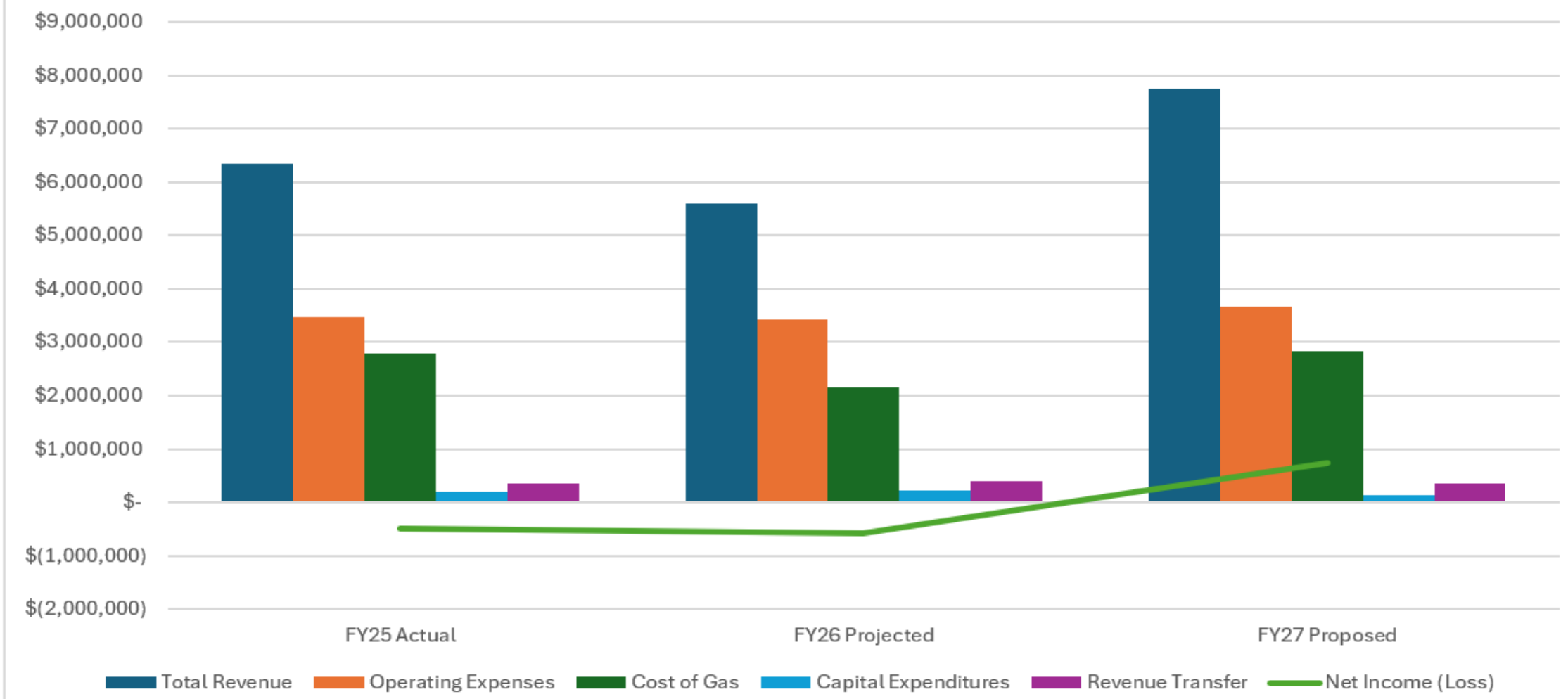


### FY2026 Gas Fund Expenditures by Type



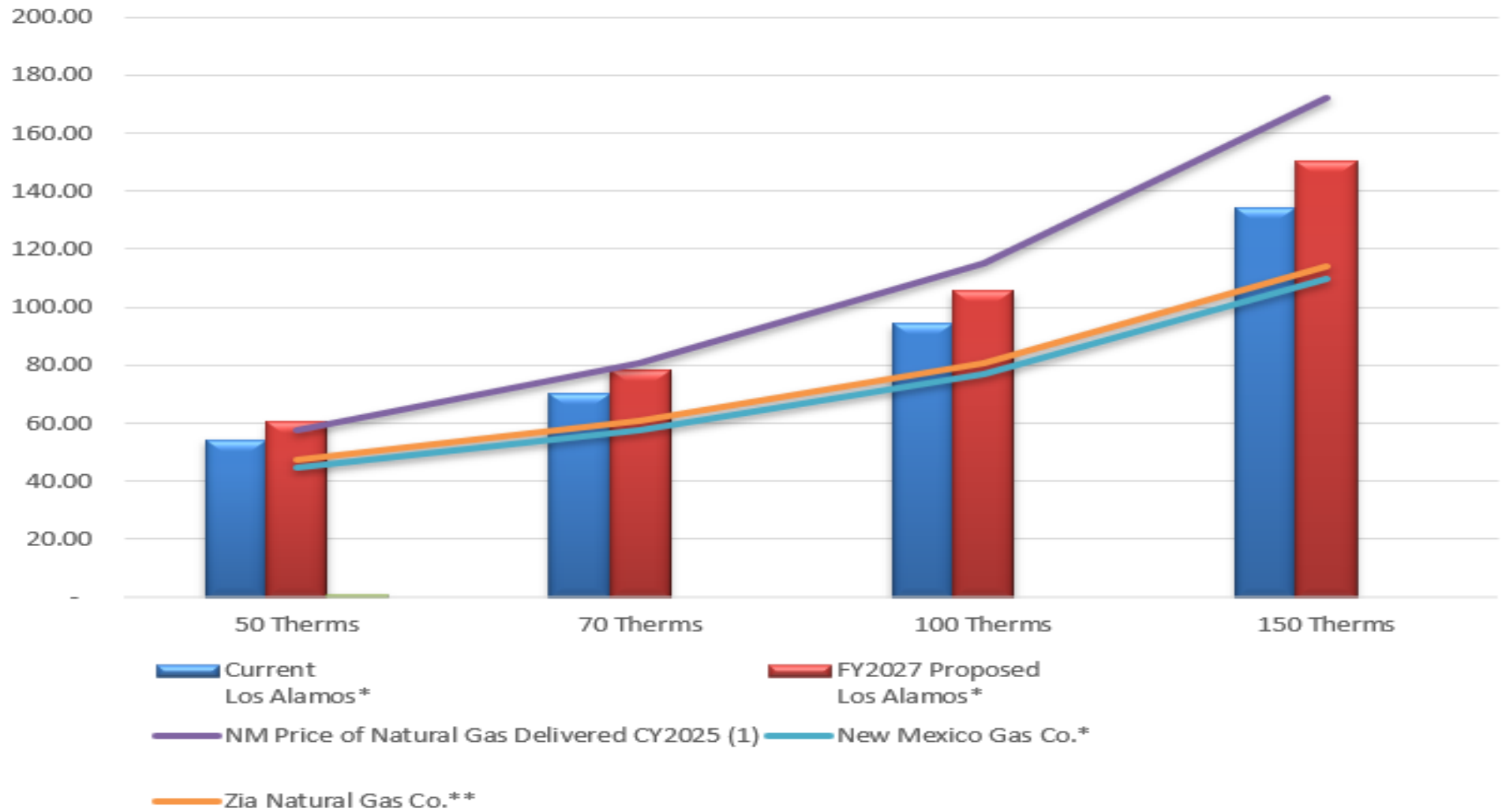
- Salaries
- Benefits
- Professional/Contractual Services
- Materials/Supplies
- Interfund Charges
- Capital Outlay
- Cost of Gas

### Gas Fund FY2025-FY2027



FY 2027 Projections is a 5-year average of 6,800,000 therms sold

## NM Communities Residential Gas Rate Comparison



# Questions?

