

### Budget Revision 2026 - 81

Council Meeting Date: 06/09/2026

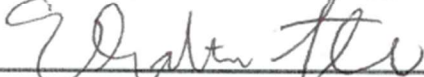
Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
Municipal Court	01118010	8369		\$ 40,000			\$ (40,000)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: New Quicket software was estimated at 110,000 and should have been 150,000 addition funds requested (refer back to budget revision 2026-52)

Fiscal Impact: Increase in expenditures resulting in fund balance decrease of 40,000

Juanita Mcniel 05/28/2026

Preparer \_\_\_\_\_ Date \_\_\_\_\_



Department Director Signature



Budget Manager/Analyst Signature

County Manager Approval if Required