Budget Revision 2026 - 47

Council Meeting Date: 03/31/2026

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	LAW ENFORCEMENT RETENTION FUND (LERF) PG4001 BENEFITS	14765547	8119		$ 4,661.00		$ (4,661)
2	LAW ENFORCEMENT RETENTION FUND (LERF) PG4001 LABOR	14765547	8211		$ 67.00		$ (67)
3	LAW ENFORCEMENT RETENTION FUND (LERF) - PG4001 NON-LABOR	14765547	3455	$ 4,728			$ -
4							$ -
5							$ -
6							$ -
7							$ -
8							$ -
9							$ -
10							$ -

Description: LERF GRANT RECEIVED IN THE AMOUNT OF $49,118.24, WHICH WAS ALREADY BUDGETED. THIS BUDGET ADJUSTMENT BRINGS THE TOTAL INTO ALIGNMENT WITH THE GRANT AGREEMENT PAYMENT.

Fiscal Impact: There is no fiscal impact as revenues equal expenditures.

Desiree Miranda-Mendonca 2/23/2026
Preparer **Date**

Dino Sgambellone 2/23/2026
Department Director Signature

Erika Thomas 2/23/2026
Budget Manager/Analyst Signature

County Manager Approval if Required

ATTACHMENT A