

ID	Year	Rank	Project Title	Funded to date	2028	2029	2030	2031	2032	Total Project Cost	Amount Not Yet Funded
	2028	1	Community Health Action Center	950,000	3,000,000	5,000,000	2,000,000			10,950,000	10,000,000
	2028	2	EA-4 Electric Power Line Replacement	1,500,000	2,500,000					4,000,000	2,500,000
	2028	3	Emergency Operations Center (Fire Station 3 Addition)	5,900,000	2,500,000					8,400,000	2,500,000
	2028	4	White Rock Town Center & Longview Dr Improvements	3,000,000						3,000,000	-
40221	2028	5	Extended Stay RV Parking and Housing Infrastructure		2,500,000					2,500,000	2,500,000
41788	2028	6	Overlook Park Water Production Well	300,000	1,500,000					1,800,000	1,500,000
44204	2028	7	Regional Landfill	150,000	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	45,150,000	45,000,000
44207	2028	8	Regional Behavioral Health		2,000,000	10,000,000				12,000,000	12,000,000
44217	2028	9	Pajarito Water Transmission Line Phase I & II	1,700,000	2,200,000					3,900,000	2,200,000
44205	2028	10	Manhattan Project Era Dormitory	7,500,000						7,500,000	-
34198	2028	11	Bike Park & Infrastructure (updated name)	2,500,000	250,000					2,750,000	250,000
41790	2028	12	Food Composting Station		4,000,000					4,000,000	4,000,000
36793	2028	13	Ice Rink Floor Replacement and Shade Structure	6,300,000	2,500,000					8,800,000	2,500,000
39201	2028	14	Kimberly Sewer Lift Station & Wet Well			400,000				400,000	400,000
40223	2028	15	MRA Infrastructure Redevelopment	4,500,000						4,500,000	-
36836	2028	16	Repaint Pajarito Tank 4A	1,600,000						1,600,000	-
43179	2028	17	Convert Effluent Wash Water System To Gravity System	300,000						300,000	-
33121	2028	18	Transit Fleet Expansion to support electrification	326,000	650,000					976,000	650,000
41792	2028	19	EV Charging Infrastructure (design and implementation)	216,000	4,000,000					4,216,000	4,000,000
34863	2028	20	Tourism Wayfinding Signage	500,000	325,000					825,000	325,000
40221	2028	21	Housing Infrastructure - Roadway and Utilities (affordable housing)	5,145,853	400,000					5,545,853	400,000

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39162	2028	22	Community Broadband and Middle Mile	42,000,000						42,000,000	-
25474	2028	23	Major Network Replacement	300,000	250,000	250,000	250,000	250,000		1,300,000	1,000,000
25481	2028	24	Public Safety Radio System	74,000	2,000,000					2,074,000	2,000,000
31550	2028	25	Storm Water Management and Infrastructure	250,000	500,000	500,000				1,250,000	1,000,000
44219	2028	26	Public Facilities Major Mechanical System Replacement	1,250,000	2,500,000	2,500,000	3,500,000	3,500,000		13,250,000	12,000,000
34207	2028	27	Recreation Trail Restoration	250,000	500,000					750,000	500,000
41791	2028	28	Fire Station 2 Improvements	367,500			1,000,000	5,000,000	5,000,000	11,367,500	11,000,000
33130	2028	29	ADA Transition Plan Implementation	265,000	350,000					615,000	350,000
34219	2028	30	Overlook Park Ballfield Lights		1,500,000					1,500,000	1,500,000
34865	2028	31	Los Alamos Visitors Center		2,000,000					2,000,000	2,000,000
36705	2028	32	Fire Station Facilities Maintenance		660,000					660,000	660,000
34893	2028	33	Canada del Buey Multiuse Trail Extension	4,500,000						4,500,000	-
34102	2028	34	Manhattan Project Interpretive Features	200,000	100,000					300,000	100,000
33134	2028	35	Cultural Facilities Major Facility Maintenance (Little Theatre)	760,000	1,200,000					1,960,000	1,200,000
34197	2028	36	Mainstreet Street Infrastructure		100,000					100,000	100,000
40238	2028	37	White Rock Underground Electric Line Replacement	1,500,000		2,000,000	1,900,000	1,000,000	600,000	7,000,000	5,500,000
33113	2028	38	Multi-use Trails-Bikeway-Pedestrian Facilities (Canyon Rim Trail)	4,700,000	2,500,000					7,200,000	2,500,000
	2028	39	DP Road Staging Area	175,000						175,000	-
44220	2028	40	Overhead Electric System Replacement	450,000	450,000	250,000			600,000	1,750,000	1,300,000
44221	2028	41	Water Production Booster Station Building Rehabilitation	500,000						500,000	-
44223	2028	42	North Community & Western Area Sewer Rehabilitation	300,000						300,000	-
36838	2028	43	Gas Pipeline Repair & Replacement/Equipment	100,000	110,000	120,000	130,000	130,000	175,000	765,000	665,000
39211	2028	44	Fairway Drive Road and Utility Infrastructure Replacement	800,000						800,000	-
44224	2028	45	Outdoor Youth Programming and Infrastructure		50,000					50,000	50,000
	2028	46	Abiquiu Wicket Gate Hydrolic Servo Motor Replacement	200,000						200,000	-
	2028	47	Denver Steels Phase III	1,350,000						1,350,000	-
	2028	48	Sycamore Street Sewer Line Rehabilitation	600,000						600,000	-
	2028	49	El Vado Shaft Seal Repair		250,000					250,000	250,000
	2028	50	El Vado Control Upgrade		650,000					650,000	650,000
	2028	51	El Vado Synchronizer Replacement		150,000					150,000	150,000
	2028	52	Los Pueblos Phase I & II		500,000	750,000				1,250,000	1,250,000
	2028	53	34th & Little Urban Street Waterline Replacement		1,300,000					1,300,000	1,300,000
	2028	54	North Mesa Tank Altitude Valve		670,000					670,000	670,000
44232	2028	55	Water Production Booster Station Mechanical and Electrical Upgrades		350,000	2,000,000	375,000	2,000,000		4,725,000	4,725,000
40250	2028	56	Pueblo Canyon Sewer Drop Replacement		800,000					800,000	800,000
	2028	57	Cooper Road Sewer Canyon Drop Replacement		1,350,000					1,350,000	1,350,000
	2028	58	Refurbish or Eliminate Pueblo Canyon Pipe Bridge		1,100,000					1,100,000	1,100,000
34892	2028	59	Aspen School Area Waterline and Sewer Replacement		200,000	300,000				500,000	500,000
	2028	60	Sandia Drive		700,000					700,000	700,000
44226	2028	61	Playground Improvements	1,500,000	2,000,000					3,500,000	2,000,000
	2028	62	Golf Course Maintenance Building		430,000					430,000	430,000
	2028	63	ADA Accessible Trailheads- ADA accessible trail heads for County	50,000	500,000	500,000	500,000			1,550,000	1,500,000
	2028 Totals			104,829,353	59,045,000	34,570,000	19,655,000	21,880,000	16,375,000	256,354,353	151,525,000

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	2029	1	Abiquiu Excitation System Replacement Units 1 & 2			1,100,000	600,000			1,700,000	1,700,000
	2029	2	SCADA			250,000				250,000	250,000
	2029	3	La Senda			1,500,000				1,500,000	1,500,000
39203	2029	4	Central Avenue Water/Gas/Sewer Improvements (PW Road Project)			695,000				695,000	695,000
36809	2029	5	Overlook Park Maintenance Building			390,000				390,000	390,000
40244	2029	6	Camp May Campground Renovation			2,500,000				2,500,000	2,500,000
	2029	7	Eastern Area Phases 1, 2 & 3 Sewer Line Replacement			1,000,000	750,000		285,000	2,035,000	2,035,000
	2029	8	Townsite 14" Pipeline Renewal WP Phases I & II			2,075,000				2,075,000	2,075,000
25169	2029	9	Los Alamos Underground Electric Line Replacement			2,000,000	1,800,000	1,000,000	1,000,000	5,800,000	5,800,000
TOTAL 2029						11,510,000	3,150,000	1,000,000	1,285,000	16,945,000	16,945,000
41809	2030	1	Airport Canyon Sewer Drop Replacement				1,000,000			1,000,000	1,000,000
39214	2030	2	Abiquiu Rewind Study				250,000			250,000	250,000
43181	2030	3	Quemazon Electric Feeder Replacement				1,250,000			1,250,000	1,250,000
43183	2030	4	Library Outdoor Classroom- ADA accessible	50,000			500,000			550,000	500,000
41806	2030	5	White Rock Substation Unit 1 Transformer				1,500,000			1,500,000	1,500,000
	2030	7	Central Ave Road Project (4th to 9th)				2,500,000			2,500,000	2,500,000
	2030	8	El Vado Excitation System Replacement				600,000			600,000	600,000
	2030	9	Abiquiu Runner Repair/Replacement				530,000			530,000	530,000
	2030	10	Abiquiu Propane Storage Tank				175,000			175,000	175,000
	2030	11	Waterline Replacements				600,000	700,000		1,300,000	1,300,000
	2030	12	Repaint Guaje Booster Stations 1, 2 and 3 Tanks				2,525,000			2,525,000	2,525,000
	2030	13	Orange Street & Nickel Street Water and Sewer Replacement				250,000			250,000	250,000
44243	2030	14	Countywide Electrification Improvements				2,000,000	2,000,000	2,000,000	6,000,000	6,000,000
Total 2030				50,000	-	-	13,680,000	2,700,000	2,000,000	18,430,000	18,380,000
40252	2031	1	Abiquiu Fiber Optic Line to Substation Replacement					350,000		350,000	350,000
44244	2031	2	Repaint Otowi Booster 2 Tanks 1 & 2					900,000		900,000	900,000
34239	2031	3	Replace Airport Terminal Building					5,000,000		5,000,000	5,000,000
39218	2031	4	East Gate Substation Study					300,000		300,000	300,000
	2031	5	Repaint Western Area Tank					600,000		600,000	600,000
	2031	6	Laguna Sewer Canyon Drop Replacement					1,400,000		1,400,000	1,400,000
	2031	7	Range Road Lift Station Refurbishment					350,000		350,000	350,000
	2031	8	40th, 41st & 42nd Sewer Line Rehabilitation					250,000		250,000	250,000
43190	2031	9	Artificial Turf Field- includes field , lights, dugouts, fan area to be made at ADA					5,000,000		5,000,000	5,000,000
Total 2031				-	-	-	-	14,150,000	-	14,150,000	14,150,000
37744	2032	1	41st, 43rd & 44th Streets (Water Distribution)						1,515,000	1,515,000	1,515,000
	2032	2	41st, 43rd & 44th Streets Sewer Line Rehabilitation						450,000	450,000	450,000
41807	2032	3	Eastern Area Waterline Replacement						3,500,000	3,500,000	3,500,000
	2032	4	Fairway Lift Station Upgrades						200,000	200,000	200,000
	2032	5	Los Alamos Wastewater Treatment Plant Upgrades						6,300,000	6,300,000	6,300,000
43194	2032	6	Diamond Drive NP Connections						550,000	550,000	550,000

ID	Year	Rank	Project Title	Funded to date	2028	2029	2030	2031	2032	Total Project Cost	Amount Not Yet Funded
			Total 2032						12,515,000	12,515,000	12,515,000
										Total of All Unfunded	213,515,000

Attachment B