

**List of Continuing Appropriations in FY2027 from the FY2026 budget:**

- a) All valid encumbrances outstanding on June 30, 2026;
- b) All unexpended and unencumbered previously approved Capital Improvement project budgets on June 30, 2026;  
Org Codes # CP1000 to CP9008
- c) All unexpended and unencumbered previously approved Major Facilities Maintenance budget on June 30, 2026; Org Code #01172410 and the CSD Small Projects Org Code #01150015
- d) All unexpended and unencumbered previously approved Traffic & Streets Pavement Preservation budget on June 30, 2026;  
Org Code # 01171120
- e) All unexpended and unencumbered previously approved Traffic Signal & Street Light Replacement budget at June 30, 2026; Org Code # 01171230
- f) All unexpended and unencumbered previously approved Regional Strategic Partnership budget on June 30, 2026;  
Org Codes # 01130220 and # 01130225
- g) All unexpended and unencumbered previously approved Economic Development Improvements/ Housing budgets on June 30, 2026 in Funds 171 and 173
- h) All unexpended and unencumbered previously approved budget for Fire Mitigation budget on June 30 2026;  
Org Code # 01162610
- i) All unexpended and unencumbered previously approved Human Resources Operational Excellence budget on June 30, 2026; Org Code # 01130120
- j) All unexpended and unencumbered grant budgets on June 30, 2026 that are permitted to be carried forward by their governing grant agreement.