

FY 2027 Equipment Replacement

Unit#	Division	Year of Unit	DESCRIPTION	Equipment Fund Budget	
				Full Cost	Depart Budget
1256	Police	2017	SM SUV Unmarked	\$75,000.00	\$25,000.00
1291	Police	2017	Pickup Marked	\$134,000.00	\$35,000.00
1292	Police	2018	Pickup Marked	\$134,000.00	\$35,000.00
1308	Police	2019	Pickup Marked	\$134,000.00	\$35,000.00
1341	Police	2020	Pickup Marked	\$134,000.00	\$35,000.00
1138	Assessor	2011	Mid-Size SUV		
1167	Library	2012	Mid-Size SUV		
3039	Parks	2005	Walk Behind Aerator		
1197	Parks	2014	Pickup 1T Dump Body, tommy lift W/ plow set up		
3054	Parks	2006	Turf Track, Debris Vacuum		
3196	Parks	2013	Mower, Riding, Rough cut 4700D		
3283	Parks	2017	Mower, Riding Rough cut		
3263	Parks	2016	Sod Cutter		
3282	Custodial	2017	ATV W/ Plow		
1277	Fire	2018	Pickup Crew Cab W/ Camper		
3205	Fire	2012	UTV Side by Side		
3217	Golf	2014	Workman Turf Truck		
3218	Golf	2014	Workman Turf Truck		
3154	Golf	2011	UTV Side by Side		
3157	Golf	2011	Sand Pro Groomer W Drag		
3152	Golf	2011	Turf Sprayer 1750		
3268	Golf	2016	Mower Riding Rough cut 4500		
1205	Traffic and Streets	2015	Pickup, 1T Ext Cab W/ Utility Body		\$ 70,000.00
1095	Traffic and Streets	2009	Pickup 3/4 Crew Cab 4x4 W/ Wing Plow Set up		\$73,000.00
1150	Traffic and Streets	2013	Dump Truck 5YD		
3168	Traffic and Streets	2012	Spreader 5YD		
3207	Traffic and Streets	2014	Plow 10 FT		
				Department Portion	\$165,000.00
				Fleet Replacement Sub Total	\$1,665,500.00

* Police Grant will fund Cameras, Radios, Laptops, Gun Locks, and any additional items that are not part of the original replacement.

Unit#	Description	Year	Full Cost	In ECO Fund Budget	In Equipment Fund budget
Environmental Services					
1271	Refuse Truck Side Loader	2018			\$490,000.00
3135	Water Trailer 1000 Gallon	2010			\$13,500.00
3213	Loader Tool Carrier	2009			\$380,000.00
Fleet Replacement Sub Total					\$883,500.00

Utilities		Full Cost	In Utilities Fund Budget	In Equipment Fund budget
1235	Pickup 1T Ext Cab Utility Bed	2016		\$68,000.00
1236	Pickup 1T Ext Cab Utility Bed	2016		\$68,000.00
1242	Pickup 1/2T Ext. Cab	2016		\$47,000.00
1243	SUV SM	2016		\$47,000.00
1247	Pickup 1T Ext Cab Utility Bed W Tommy Lift	2016		\$75,000.00
17	Trailer Flat bed	1995		\$12,000.00
32	Welder Trailer Mounted	1994		\$30,000.00
Fleet Replacement Sub Total				\$347,000.00

Buses are grant funded, the grant funded portion resides in the Transit Budget. Replacement cost is split between the Transit Fund and The Equipment Fund.				Full Cost	In Transit Fund Budget	In Equipment Fund budget
4012	Bus Medium	2001		\$771,000.00	\$758,000.00	\$13,000.00
4123	Bus Medium	2014		\$771,000.00	\$698,000.00	\$73,000.00
4082	Mini Van	2008				\$47,000.00
				Department Total		\$1,456,000.00
				Fleet Replacement Subtotal		\$133,000.00
				Fleet Equipment Fund Grand Total		\$3,029,000.00