

Budget Revision 2026 - 32

Council Meeting Date: 2/17/26

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Cemetary Fund/CSD	01852120	8359		\$ 150,000		\$ (150,000)
2	Cemetary Fund/CSD	01852120	8559		\$ 50,000		\$ (50,000)
3							
4							
5							
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8							
9							
10							
<p>Description: Design services for phase 1 and associated expenses for the cemetery. There is a sufficient fund balance to cover these expenses.</p>							
<p>Fiscal Impact: -\$200,000</p>							

Chelsea Ashcraft 2/13/2026
 Preparer Date

Cory Styron
 Department Director

Tara Mariano
 Budget Manager/Budget Analyst