

<b>PROJECT BUDGET SPREADSHEET</b>	
<b>Upgrade and Improve the Dispatch Computer Room Air Conditioning System and Upgrade the Building Automation System</b>	
<b>Budget</b>	<b>Amount</b>
FY2025 MFM Fund - Justice Center Computer Room Air Condition System Replacement	\$ 310,000.00
FY2026MFM Fund - Justice Center Computer Room Air Condition System Replacement	\$ 480,000.00
<b>Total Recommended Budget</b>	<b>\$ 790,000.00</b>
<b>Expenses</b>	<b>Amount</b>
LAC Police Department Server Room CRAC Unit Replacement - All-Rite Construction Inc.	\$570,281.16
NMGR	\$39,431.77
Total w/Tax	<u>\$609,712.93</u>
Contingency, ~19%	\$114,211.51
Lloyd & Associates Architects (w/NMGR)	\$66,075.56
<b>Total Expenses</b>	<b>\$790,000.00</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 790,000.00</b>