



LOS ALAMOS



ATOMIC CITY
TRANSIT

**Los Alamos County (LAC) FY26 Service Plan
Submitted to the North Central Regional Transit District (NCRTD)
for the Distribution of Transit Gross Receipts Tax**

Wednesday, May 28, 2025

Continuation of Existing NCRTD Funded Routes

Regional Connections (Park & Ride and NCRTD Linked)

Note: LAC services that connect to regional service include Routes 1, 2M, 2T, 3, 4, 5, 6, Express 11, and a portion of Demand-Response service.

**FY26 Cost
Estimates**

\$ 2,040,000

Continuation of Existing NCRTD Routes:

\$ 2,040,000

LAC FY25 Billable Capital

Capital purchases directly serving routes that provide regional connections. We continue implementing improvements to our bus stops and amenities based on the results of the Short-Range Transit Plan, which estimates the need to purchase 9 benches, 4 shelters, 4 concrete pads, 3 new bus stop signs, and 11 bike lockers. These capital improvements may be procured over multiple years depending on funding availability. Additionally, we plan to purchase 3 route information displays for high-use regional-linked stops and 17 bus stop signs to replace damaged signs.

\$ 75,000

FY26 ESTIMATED BILLABLE: \$ 2,115,000

FY26 NCRTD GRT BUDGETED FOR LAC: \$ 2,031,271

Estimated Amount Underfunded in FY26: \$ (83,729)

Notes:

- Cost of routes and capital listed are estimates. Routes will be billed on a quarterly basis using the Allocated Cost Method, which allocates actual expenses by actual miles, hours, and vehicles. Actual costs of capital will be billed on a quarterly basis.
- Per NCRTD Resolution 2011-10, regional routes connect to a service that leaves the district (such as Park & Ride and NCRTD, should NCRTD resume their Los Alamos Route.) Additionally, routes that connect two distinct and separate communities within our area, such as Los Alamos and White Rock, meet the definition of a regional route under this resolution.