

# EV Charging Stations Update

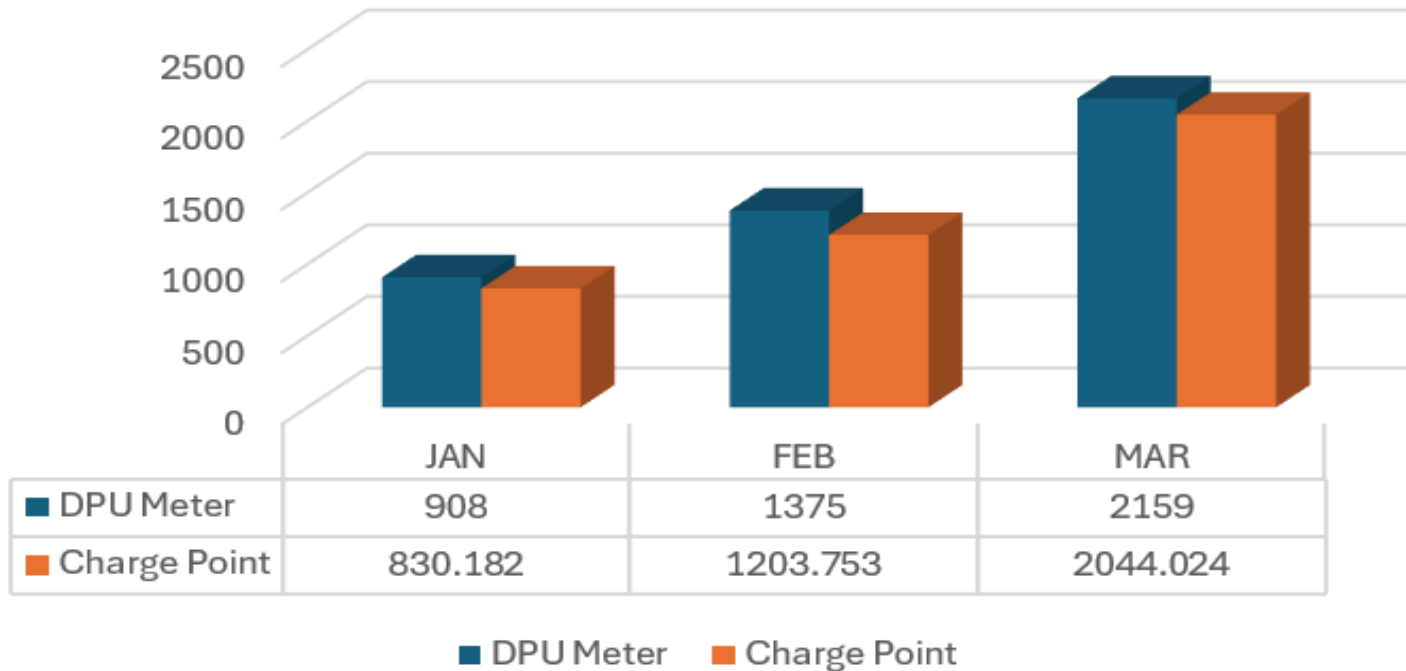
May 6, 2026

# EV Charging Stations

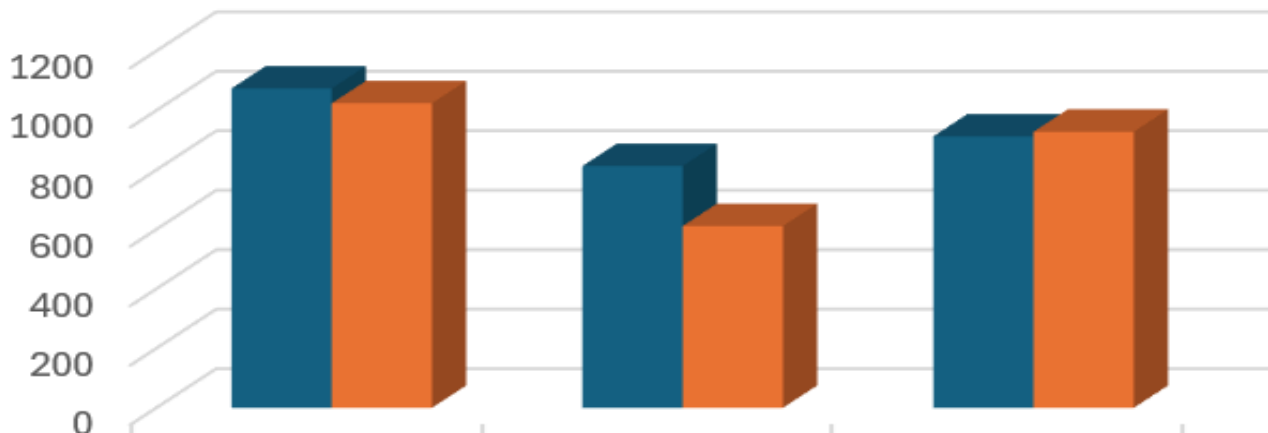
VW Grant – Two Level 3 Station  
Municipal Building & White Rock Visitor Center

Six Level 2 ChargePoint Chargers  
Municipal Building – Completed on 12/31/2025

## Los Alamos - Level 3



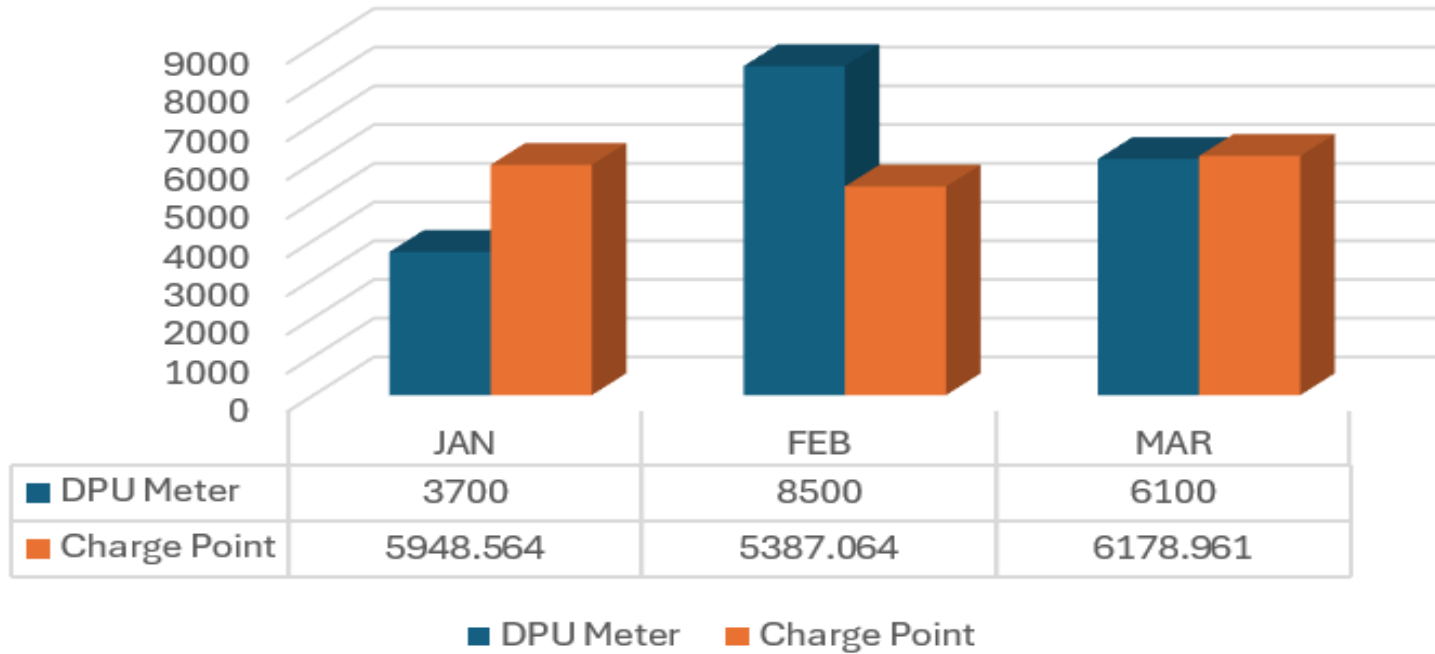
### White Rock - Level 3



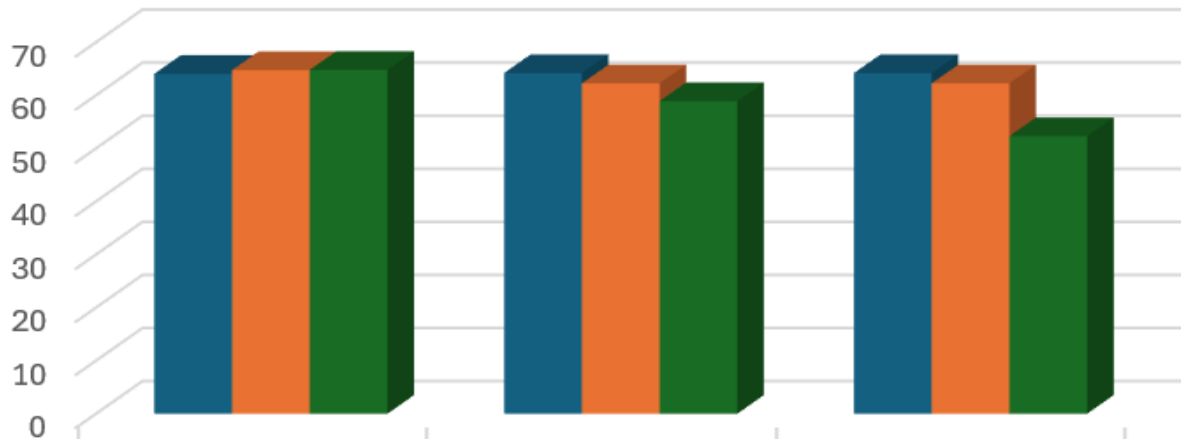
	JAN	FEB	MAR
■ DPU Meter	1074	813	913
■ Charge Point	1024.171	611.206	928.617

■ DPU Meter   ■ Charge Point

## Los Alamos - Level 2



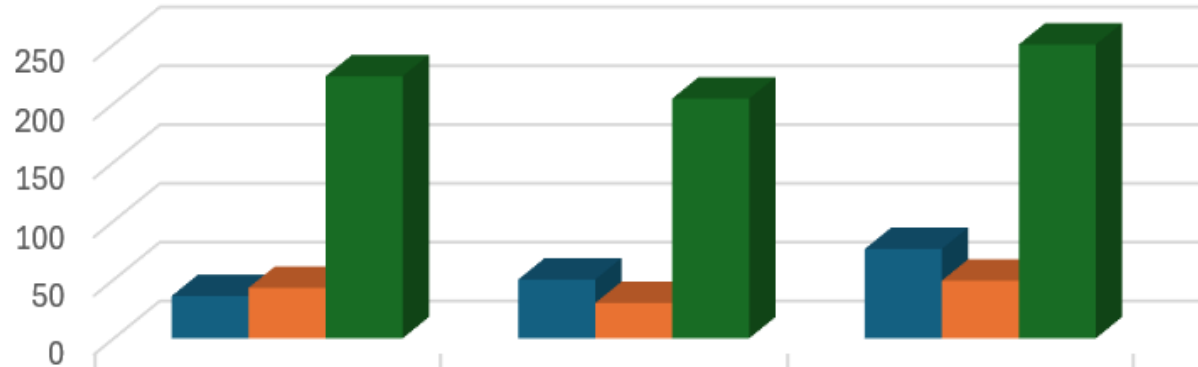
## Demand Usage



	JAN	FEB	MAR
■ Los Alamos Level 3	64.044	64.191	64.18
■ White Rock Level 3	64.738	62.247	62.247
■ Los Alamos Level 2	64.8000	58.9000	52.3000

■ Los Alamos Level 3    ■ White Rock Level 3    ■ Los Alamos Level 2

## Customer Count



	JAN	FEB	MAR
■ Los Alamos Level 3	36	50	76
■ White Rock Level 3	43	30	49
■ Los Alamos Level 2	223	204	250

■ Los Alamos Level 3   ■ White Rock Level 3   ■ Los Alamos Level 2

# Level 3 EV Financial Results

## Los Alamos & White Rock

	JAN	FEB	MAR
Gross Revenue	\$ 1,075.52	\$ 1,052.69	\$ 1,724.16
Replacement	\$ 601.00	\$ 601.00	\$ 601.00
10% Service Fee	\$ 107.55	\$ 105.27	\$ 172.42
Maint Fee	\$ 650.00	\$ 650.00	\$ 650.00
Cellular Service	\$ 28.00	\$ 28.00	\$ 28.00
Elec Expense	\$ 1,889.25	\$ 1,882.19	\$ 1,978.50
Net Income	\$(2,200.28)	\$(2,213.77)	\$(1,705.75)

# Level 2 EV Financial Results

	JAN	FEB	MAR
Gross Revenue	\$ 1,368.15	\$ 1,239.03	\$ 1,421.22
Replacement	\$ 535.00	\$ 535.00	\$ 535.00
10% Service Fee	\$ 136.82	\$ 123.90	\$ 142.12
Maint Fee	\$ 240.00	\$ 240.00	\$ 240.00
Cellular Service	\$ 328.50	\$ 328.50	\$ 328.50
Elec Expense	\$ 1,245.33	\$ 1,694.67	\$ 1,349.67
Net Income	\$(1,117.50)	\$(1,683.04)	\$(1,174.07)

## Proforma Level 3 Los Alamos & White Rock

	kWh	Rate	MONTHLY	YTD
Gross Revenue	2,214	\$0.58	\$ 1,284.12	\$ 15,409.44
Replacement			\$ 601.00	\$ 7,212.00
10% Service Fee			\$ 128.41	\$ 1,540.94
Maint Fee			\$ 650.00	\$ 7,800.00
Cellular Service			\$ 28.00	\$ 336.00
Elec Expense			\$ 1,917.00	\$ 23,004.00
Net Income			\$ (2,040.29)	\$ (24,483.50)

## Proforma Level 2 Los Alamos

	kWh	Rate	MONTHLY	YTD
Gross Revenue	5,838	\$0.23	\$ 1,342.74	\$ 16,112.88
Replacement			\$ 535.00	\$ 6,420.00
10% Service Fee			\$ 134.27	\$ 1,611.29
Maint Fee			\$ 240.00	\$ 2,880.00
Cellular Service			\$ 328.50	\$ 3,942.00
Elec Expense			\$ 1,430.00	\$ 17,160.00
Net Income			\$(1,325.03)	\$(15,900.41)

# Questions?

