

PROJECT BUDGET SPREADSHEET Brewer Arena Improvements	
Budget	Amount
New Mexico Department of Finance Administration Recreation Grant	\$ 150,000.00
FY 2026 CIP, CSD Infrastructure - Improvements and ADA	\$ 2,560,000.00
Total Recommended Budget	\$ 2,710,000.00
Expenses	Amount
Brewer Arena Improvements - All-Rite Construction Inc. (Task Order#29)	\$ 1,934,399.74
NMGRT 7.0625%	\$ 136,616.98
Total Bid w/Tax	\$ 2,071,016.72
Contingency, ~18%	\$ 373,805.64
Subtotal	\$ 2,444,822.36
Condition Assessment & Construction Docs (NMGRT inclusive)	\$ 171,099.49
Pavillion and Grandstand Demolition (NMGRT inclusive)	\$ 94,078.15
Total Expenses	\$ 2,710,000.00
TOTAL PROJECT BUDGET	\$ 2,710,000.00