

Grant Comparison Worksheet

	FFY 2026			FFY 2027		
	Federal	Local	Total	Federal	Local	Total
Administration 80/20	208,279	52,070	260,349	218,693	54,673	273,366
Operations 50/50	1,952,032	1,952,032	3,904,064	2,049,634	2,049,634	4,099,267
Capital	600,677	150,169	750,846	1,255,429	313,857	1,569,286
40 foot bus (replace Unit 4106)	524,677	131,169	655,846			-
Bus Stop Shelters and Benches	76,000	19,000	95,000			-
35 ft bus (replace Unit 4123)			-	627,714	156,929	784,643
35 ft bus (replace Unit 4012)			-	627,714	156,929	784,643
			-			-
Total	2,760,988	2,154,271	4,915,259	3,523,755	2,418,164	5,941,919