

Schedule of Recurring Grants
Estimates for FY2026

| Dept/Div | Funding Source | Grant Description | Amount |
|---------------------------|-----------------------|---|---------------------|
| Fire | | | |
| | NMPRC | Fire Protection Fund | \$ 998,004 |
| Muni Court | | | |
| | NMDFA | DWI Distribution and Grant Program | 190,309 |
| Community Services | | | |
| | NMCYFD | Juvenile Justice Advisory Board | 205,688 |
| | NMDCA | Library Go Bonds | 28,620 |
| | NMSL | Library State Grant | 14,570 |
| | NMDOH | Community Health Council | 98,313 |
| Police | | | |
| | NMDHSEM | State Homeland Security Grant Program | 347,287 |
| | NMDFA | Law Enforcement Protection Fund | 254,522 |
| | NMPS | Law Enforcement Retention Fund | 25,400 |
| | NMCVRC | VOCA/VAWA | 41,810 |
| | NMDFA | E911 | 100,000 |
| | USDOJ | Bulletproof Vest Program | 27,138 |
| Transit | | | |
| | NMDOT | Transit 5311 (Admin/Operations Only) | 3,007,874 |
| | | Transit 5310 Capital Grant | 178,741 |
| | USDOI | National Park Service - Bandelier Service | 163,000 |
| Public Works | | | |
| | NMDOT | School Bus Route Program | 224,151 |
| | NMDOT | County Arterial Program | 28,753 |
| | NMDOT | Cooperative Program | 175,598 |
| Airport | | | |
| Total | | | \$ 6,109,778 |

Approval of this schedule authorizes the Department to apply for the grant. If the actual grant award is different from the amount included in the budget, a midyear budget revision will be presented to Council at a later date. For grant awards over \$200,000, Council approval is required before acceptance by the County Manager or Utilities Manager.