

NM4 Crossing and Multi-use Trail Improvement Project Funding					
Federal Fiscal Year	Project Phase	Federal Funds	Local Match	CIP Funds	Total
2023	Planning and Design	\$ 213,600.00	\$ 36,400.00		\$ 250,000.00
2026	Construction	\$ 1,922,400.00	\$ 327,600.00		\$ 2,250,000.00
2026	Construction Administration	\$ 213,600.00	\$ 36,400.00		\$ 250,000.00
2025	CIP Funds			\$ 1,500,000.00	\$ 1,500,000.00
		\$ 2,349,600.00	\$ 400,400.00	\$ 1,500,000.00	\$ 4,250,000.00

Pinon School Trail Project Funding					
Federal Fiscal Year	Project Phase	Federal Funds	Local Match	CIP Funds	Total
2026	Construction	\$ 572,448.00	\$ 97,552.00		\$ 670,000.00
2026	Construction Administration	\$ 25,632.00	\$ 4,368.00		\$ 30,000.00
		\$ 598,080.00	\$ 101,920.00		\$ 700,000.00