

It's time to begin preparing the FY26 Boards & Commissions (B&C) Workplans. A discussion and possible action on the 2026 Council Strategic Leadership Plan will go to Council on Tuesday, November 18. If approved, the workplan template will be slightly revised.

Purpose:

The purpose of the work plan is to provide a detailed outline of tasks, activities, timelines, and resources required by this Board or Commission to achieve its annual goals. The purpose of most boards is to gather public input, to review policy recommendations by staff when requested, and to make policy recommendations to the County Council.

Process Timeline:

November: County Council Strategic Planning

December: Boards and Commissions review and develop work plans (sole item on December agenda).

January: Finalize and submit work plans for Council review.

- 1. List the top five activities for the previous calendar year.**
- 2. List the top five accomplishments for the previous calendar year.**
- 3. List the lessons learned for the previous calendar year.**

- 4. List any special projects or assignments given to this Board/Commission by Council or the Department Director.**
- 5. List other projects and/or activities being proposed by this Board/Commission, in priority order.**
- 6. List the guiding documents or plans used by this Board/Commission.**
 - Bicycle Transportation System Plan (2017)
 - Policy on the Design of Public Streets and Rights of Way (Res. 10-32 November 2010) Los Alamos County Comprehensive Transit Study/Updated Service Plan
 - Airport Master Plan (2013) ADA Transition Plan (2017)
 - Complete Streets Checklist (2017)
 - Pedestrian Transportation Plan (1998) Update in progress Snow & Ice Control Plan.
- 7. Identify interfaces with County departments and/or other Boards/Commissions that are necessary to achieve this work plan.**
- 8. List of any special events this Board/Commission plans to participate in that will support this work plan.**
- 9. List active Working Groups within this Board/Commission, if any, along with the purpose and member names of each one.**

Information from monthly agendas.

February 2025

NM4 Crossing and Multi-Use Trail Improvements

Los Alamos County Pedestrian Master Plan

March 2025

North Central Regional Transit District (NCRTD) - The Blue Bus

NM 502/Trinity Drive Project Update

April 2025

Denver Steels Phase II Road Improvement Project

Los Alamos County Design & Construction Standards

May 2025

Update Canyon Rim Trail Phase III Project

Atomic City Transit Zero Emission Fleet Transition Plan

Endorsement for the Los Alamos County Mid-Block Crossing Policy

June 2025

Update on Los Alamos Airport (KLAM)

Discussion of Canyon Rim Trail Feasibility to LAMC/Omega Bridge

July 2025

Meeting cancelled

August 2025

Bicycle Working Group Presentation

Adoption/Approval of Los Alamos County Pedestrian Master Plan

September 2025

Board discussion regarding the Bicycle Working Group Presentation

October 2025

Presentation and Possible Approval of the FY26 Snow & Ice Control Plan

November 2025

NM4 Crossing and Multi-Use Trail Improvements and Piñon School Trail Projects

DRAFT