Budget Revision 2026 - 24

Council Meeting Date: 12/02/2025

Fund & Department	Fund & Department Org Object Revenu		Revenue	Expenditures	Transfers In	Transfers Out	Fund Balance		
CIP/ PW Transportation/Trinity Drive Safety and ADA Improvements	CP5025	3329	\$	3,006,000				\$	3,006,000
CIP/ PW Transportation/Trinity Drive Safety and ADA Improvements	CP5025	3479	\$	334,000				\$	334,000
								\$	-
								\$	-
Total Additional Grant Received								\$	3,340,000

Description: The purpose of this budget adjustment is to budget the allocation of grant funding from the New Mexico Department of Transporatation (NMDOT). This portion of the project was included in our CIP budget to include Los Alamos County funds but now is funded by this grant award.

County Manager Approval if Required

Fiscal Impact: Increase of \$3,340,000 to the Capital Improvement Fund

Erika Thomas	11/21/2025				
Preparer	Date				
Eric Martinez	11/21/2025				
Department Director Signature					
Erika Thomas	11/21/2025				

Budget Manager/Analyst Signature