

Budget Revision 2026 - 24

Council Meeting Date: 12/02/2025

Fund & Department	Org	Object	Revenue	Expenditures	Transfers In	Transfers Out	Fund Balance
CIP/ PW Transportation/Trinity Drive Safety and ADA Improvements	CP5025	3329	\$ 3,006,000				\$ 3,006,000
CIP/ PW Transportation/Trinity Drive Safety and ADA Improvements	CP5025	3479	\$ 334,000				\$ 334,000
							\$ -
							\$ -
Total Additional Grant Received							\$ 3,340,000

Description: The purpose of this budget adjustment is to budget the allocation of grant funding from the New Mexico Department of Transportation (NMDOT). This portion of the project was included in our CIP budget to include Los Alamos County funds but now is funded by this grant award.

Fiscal Impact: Increase of \$3,340,000 to the Capital Improvement Fund

Erika Thomas

11/21/2025

Preparer

Date

Eric Martinez

11/21/2025

Department Director Signature

Erika Thomas

11/21/2025

Budget Manager/Analyst Signature

County Manager Approval if Required