

Trinity Dr. (NM502) Safety and ADA Improvement Plan Funding Detail

Phase	Fund Source	Prior Funding	Additional Funding	Total
Preliminary Eng	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$ 432,000	-	\$ 432,000
Preliminary Eng	ROAD FUND (RF) (AC)	\$ 48,000	-	\$ 48,000
Total Preliminary Engineering		\$ 480,000	-	\$ 480,000
ROW	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$ 180,000	-	\$ 180,000
ROW	ROAD FUND (RF) (AC)	\$ 20,000	-	\$ 20,000
Total Right of Way		\$ 200,000	-	\$ 200,000
Utility	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$ 144,000		\$ 144,000
Utility	ROAD FUND (RF) (AC)	\$ 16,000		\$ 16,000
Total Utility		\$ 160,000		\$ 160,000
Total Design		\$ 840,000		\$ 840,000
Construction	HWY SAFETY IMPROV PROG (HSIP)	\$ 2,925,000	\$ 3,006,000	\$ 5,931,000
Construction	ROAD FUND (RF)	\$ 325,000	\$ 334,000	\$ 659,000
Total Construction		\$ 3,250,000	\$ 3,340,000	\$ 6,590,000
CM	HWY SAFETY IMPROV PROG (HSIP)	\$ 144,000		\$ 144,000
CM	ROAD FUND (RF)	\$ 16,000		\$ 16,000
Total Construction Management		\$ 160,000		\$ 160,000
Total Construction and CM		\$ 3,410,000	\$ 3,340,000	\$ 6,750,000
TOTAL		\$ 4,250,000	\$ 3,340,000	\$ 7,590,000