

Budget Revision 2027-06

Council Meeting Date: August 4, 2026

Council Agenda Item #: 21989-26

[illegible]

Description: PD received E911 grant funding effective July 1, 2026 through June 30, 2027. This budget revision increases the revenue and expenditure budget to reflect the amount of the grant.

Fiscal Impact:	\$ 657,179	\$ 380,500	\$ -	\$ -	\$ 276,674
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Mrs. Dadzie 7-28-2026

Preparer _____ Date _____

Dino Scambellone

Department Director Signature

mpid

Budget Manager/Analyst Signature

County Manager Approval if Required