

# Los Alamos County Emergency Operations Center

Project Overview  
County Council

December 16, 2026

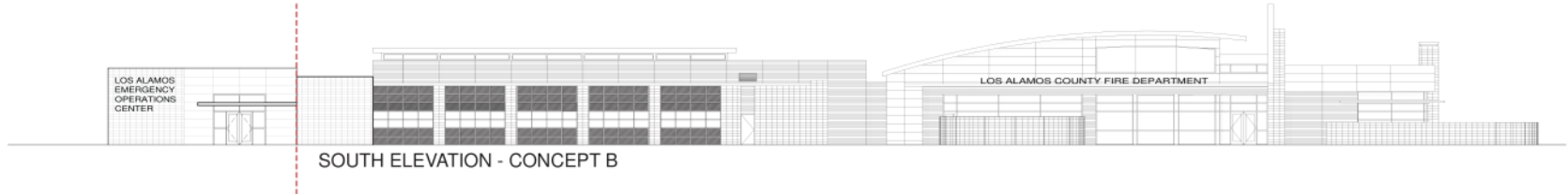
# Executive Summary

This project establishes a resilient, purpose-built Emergency Operations Center to enhance regional coordination, protect life and property, and ensure continuity of government. The facility would replace the current temporary EOC, integrate modern communications and technology, and support 24/7 readiness for all-hazard incidents.

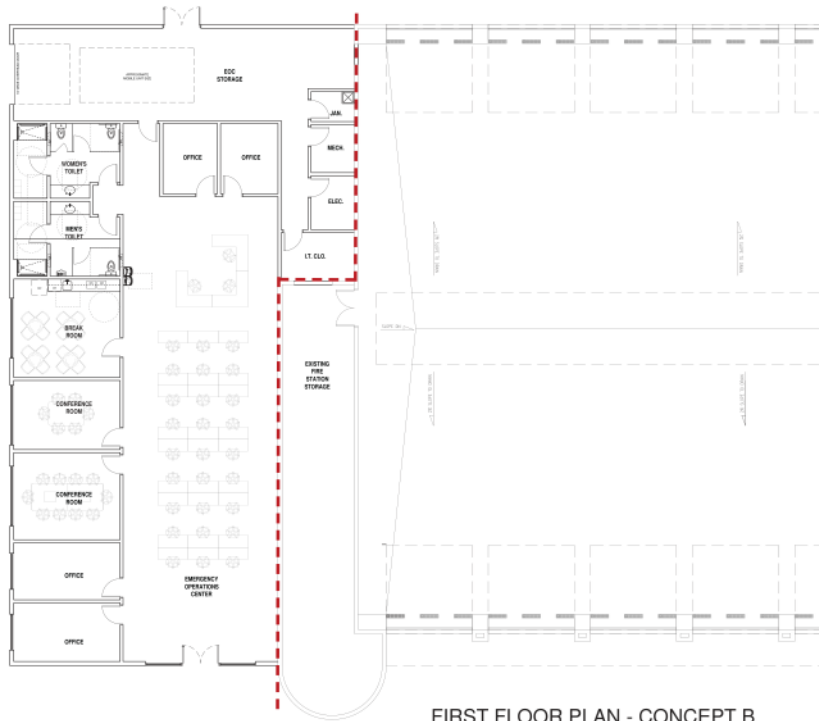
# Project Scope

- Dedicated 5,067 sq ft EOC adjacent to Fire Station 3
- EOC operations floor, offices, conference rooms
- IT, storage, break room, restrooms
- Bay storage for mobile units
- LEED Silver Certification

# Conceptual Plan



SOUTH ELEVATION - CONCEPT B



FIRST FLOOR PLAN - CONCEPT B

CONCEPT B	
	Heated (non-storage): 4455 SQ. FT.
	<b>GSF. TOTAL:</b> 5067 SQ. FT.
NET SPACES	
Offices	460 SQ. FT.
Conference	565 SQ. FT.
EOC	1987 SQ. FT.
F.S. Storage	N/A
EOC Storage	567 SQ. FT.
IT Closet	97 SQ. FT.
Mobile Unit Bay	N/A
Break Room	290 SQ. FT.
Restrooms	401 SQ. FT.
Janitor Closet	36 SQ. FT.
	Subtotal: 4403 SQ. FT.

Owner Selected Floor Plan  
Exhibit-A

## CONCEPT B

Los Alamos County  
Emergency Operations Center  
Attachment C

# Project Schedule

Design Phase: 30 weeks, Mid 2026

Pending Phases

Construction Bids & Award: Mid to Late 2026

Construction Start: Late 2026/Early 2027

# Budget & Funding

PROJECT BUDGET SPREADSHEET Emergency Operations Center	
Budget	Amount
FY 2024 - Police Department Operational Fund	\$ 65,273.76
FY 2025 - CIP (Emergency Operations Center, CP1014)	\$ 5,000,000.00
FY 2026 - CIP (Emergency Operations Center, CP1014)	\$ 150,000.00
<b>Total Recommended Budget</b>	<b>\$ 5,215,273.76</b>
Expenses	Amount
Construction Documents and Construction Administration - Lloyd and Associates Architects (Task Order#5 Rev. 1)	\$ 484,000.00
NMGRT 8.1875%	\$ 39,628.00
Subtotal	\$ 523,628.00
Conceptual Design - Lloyd and Associates Architects (Task Order#5) (NMGRT inclusive)	\$ 65,273.76
Estimated Construction Costs (to include Contingency and NMGRT)	\$ 5,150,000.00
<b>Total Expenses</b>	<b>\$ 5,215,273.76</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 5,215,273.76</b>

- FEMA Grant Program Status & Outlook
- State Capital Outlay: \$750K
  - Funding agreement anticipated early 2026
- Other Possible Legislative Support (Senator Gonzales)
- With Council's approval of this Task Order for design, shovel-ready documents would place county in a good position for additional funding requests

# Questions?