

PROJECT BUDGET SPREADSHEET	
IFB NO. 26-22: FINCH STREET EXTENSION PROJECT	
Budget	Roadway
FY 2026 CIP Budget Available - Finch St. Extension	\$ 2,438,282.84
State Shared Revenue Fund	\$ 281,717.16
Total Recommended Budget	\$ 2,720,000.00
Construction Expenses	Roadway
Base Bid Finch Extension - H.O. Construction Inc.	\$ 2,212,310.50
Deductive Alternative - Parking Lot Fog Seal (in lieu of full paving)	\$ (189,144.00)
Subtotal	\$ 2,023,166.50
NMGRT 7.6875%	\$ 155,530.92
Total Bid w/Tax	\$ 2,178,697.42
Contingency	\$ 491,302.57
Construction Administration & Quality Assurance Testing	\$ 50,000.00
Total Expenses	\$ 2,720,000.00
TOTAL PROJECT BUDGET	\$ 2,720,000.00