

### Budget Revision 2026 - 33

Council Meeting Date: 6/30/2026

| Fund & Department  | Org      | Object | Revenue<br>(decrease) | Expenditures<br>(decrease) | Transfers<br>In | Transfers<br>Out | Fund Balance<br>(decrease) |
|--|----------|--------|-----------------------|----------------------------|-----------------|------------------|----------------------------|
| Risk - Workers Comp  | 73731770 | 8439   |                       | \$ 26,702                  |                 |                  | \$ (26,702)                |
|  |          |        |                       |                            |                 |                  | \$ -                       |
|  |          |        |                       |                            |                 |                  | \$ -                       |
|  |          |        |                       |                            |                 |                  | \$ -                       |
|  |          |        |                       |                            |                 |                  | \$ -                       |
|  |          |        |                       |                            |                 |                  | \$ -                       |
|  |          |        |                       |                            |                 |                  | \$ -                       |
| Description: Increase Workers Compensation budget by \$26,702 to fund remaining "Capital Adequacy" amount due to New Mexico Counties |          |        |                       |                            |                 |                  |                            |
| Fiscal Impact: None- Increase in Workers Compensation budget of \$26,702   |          |        |                       |                            |                 |                  |                            |

Mrs. Dadzie      6/23/2026  
 \_\_\_\_\_  
 Preparer                      Date

*Anne W. Laurent*  
 \_\_\_\_\_  
 Department Director Signature

*[Signature]*  
 \_\_\_\_\_  
 Budget Manager/Analyst Signature

\_\_\_\_\_ County Manager Approval if Required