

### Budget Revision 2026-37

Council Meeting Date:03/03/2026

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fleet	72374200	8839		\$ 123,000		\$ (123,000)
2	Fleet	72374200	3479	\$ 123,000			\$ 123,000
3							
4							
5							
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7							
8							
9							
10							

**Description:** HB 308 Appropriations grant #A24-5338 from NM Aging & Long-Term Services Dept. to purchase and equip vehicles for the Betty Ehart Senior Center.

**Fiscal Impact:** Increase in Fleet Budget of \$123,000

Chelsea Ashcraft                      2/23/2026  
 Preparer                                      Date:

Cory Styron  
 Department Director

[Signature]  
 Grant Manager/Accounting Operations Manager

Tara Mariano  
 Budget Manager/Budget Analyst