

Grant Comparison Worksheet

	FFY 2027			FFY 2028		
	Federal	Local	Total	Federal	Local	Total
Administration 80/20	218,693	54,673	273,366	231,504	57,876	289,380
Operations 50/50	2,049,634	2,049,634	4,099,267	2,172,612	2,172,612	4,345,224
Capital						
35 ft bus (replace Unit 4123)	627,714	156,929	784,643			-
35 ft bus (replace Unit 4012)	627,714	156,929	784,643			-
35 ft bus (replace Unit 4124)			-	703,040	175,760	878,800
35 ft bus (replace Unit 4125)			-	703,040	175,760	878,800
35 ft bus (replace Unit 4013)				703,040	175,760	878,800
Capital Total	1,255,429	313,857	1,569,286	2,109,120	527,280	2,636,400
Grand Total	3,523,755	2,418,164	5,941,919	4,513,236	2,757,768	7,271,004