

Budget Revision 2027 - 02

BPU Meeting Date: July 22, 2026

Council Meeting Date: July 28, 2026

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Joint Utilities Fund - Electric Distribution	51285299	8369		\$ 1,019,484		\$ (1,019,484)
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
Description: The purpose of the budget revision is to increase FY2027 expenditure authority for the purpose of the Los Alamos switch station (LASS) project.							
Fiscal Impact: The net fiscal impact to the Joint Utilities Fund in FY2027 is an increase in expenditures and a decrease in fund balance of \$1,019,484.							

Joann Gentry

7/14/2026

PreparerDate

County Manager Approval if Required

Philo Shelton

Department Director Signature

Sara Mariano

Budget Manager/Analyst Signature