

Justice Center Mosaic Budget

Los Alamos, NM

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Budget

BUDGET

| Item | Description | Cost |
|------------------------------|--|----------|
| Design preparation | Templating design into color guides for engagement | \$500 |
| Materials | Vitreous glass tiles, Laticrete 254 Platinum Premium Thinset Mortar, Laticrete Spectralock Pro Premium Grout, WEDI board substrate | \$14,950 |
| Fabrication and Installation | \$80 per square foot (approx. 275 square feet) | \$22,000 |
| Travel | 4 team members | \$1,000 |
| Per diem hospitality | \$250/day, 4 team members, 1–2 weeks installation | \$8,000 |
| Artist Fee | | \$5,000 |
| | | |
| Subtotal | | \$51,450 |
| Тах | 8.25% | \$4,162 |
| Total | | \$54,612 |