## Trinity Dr. (NM502) Safety and ADA Improvement Plan Funding Detail

				Ad	ditional		
Phase	Fund Source	Prior Funding		Funding		Total	
Preliminary Eng	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	432,000	-		\$	432,000
Preliminary Eng	ROAD FUND (RF) (AC)	\$	48,000	-		\$	48,000
Total Preliminary Engineering		\$	480,000	-		\$	480,000
ROW	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	180,000	-		\$	180,000
ROW	ROAD FUND (RF) (AC)	\$	20,000	-		\$	20,000
Total Right of Way		\$	200,000	-		\$	200,000
Utility	HWY SAFETY IMPROV PROG (HSIP) (AC)	\$	144,000			\$	144,000
Utility	ROAD FUND (RF) (AC)	\$	16,000			\$	16,000
Total Utility		\$	160,000			\$	160,000
Total Design		\$	840,000			\$	840,000
Construction	HWY SAFETY IMPROV PROG (HSIP)	\$	2,925,000	\$	3,006,000	\$	5,931,000
Construction	ROAD FUND (RF)	\$	325,000	\$	334,000	\$	659,000
Total Construction		\$	3,250,000	\$	3,340,000	\$	6,590,000
СМ	HWY SAFETY IMPROV PROG (HSIP)	\$	144,000			\$	144,000
СМ	ROAD FUND (RF)	\$	16,000			\$	16,000
Total Construction Management		\$	160,000			\$	160,000
Total Construction and CM		\$	3,410,000	\$	3,340,000	\$	6,750,000
TOTAL		\$	4,250,000	\$	3,340,000	\$	7,590,000